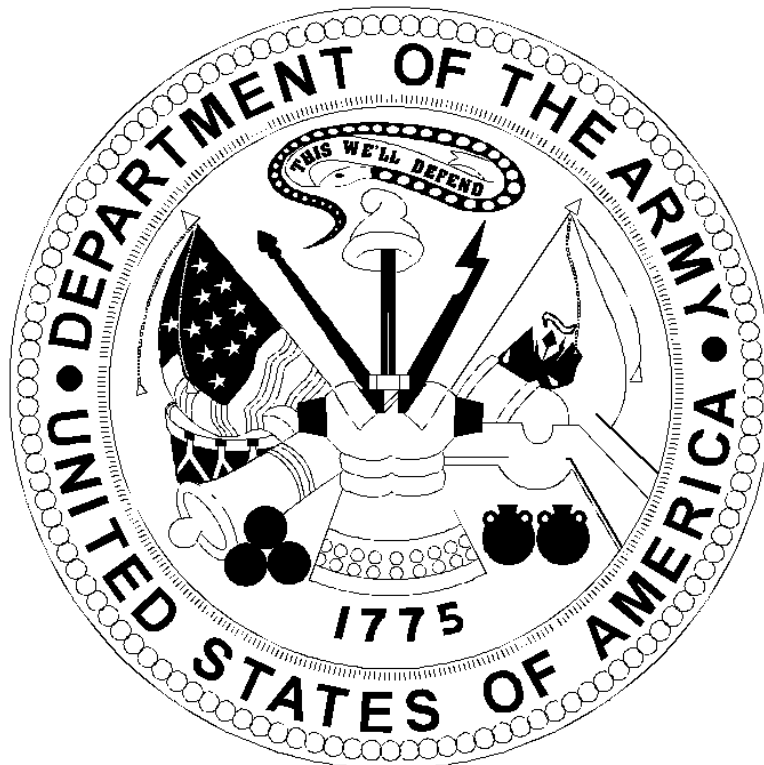


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT IV**

ARMY

(BRAC 95)

Fiscal Year (FY) 2012 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

FEBRUARY 2011

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TABLE OF CONTENTS

	<u>Page</u>
I. Base Realignment and Closure Overview	
Fiscal Year 1996	1
Fiscal Year 1997	3
Fiscal Year 1998	7
Fiscal Year 1999	11
Fiscal Year 2000	14
Fiscal Year 2001	16
Fiscal Year 2002-2012	16
II. Financial Summary	18
III. Base Realignment and Closure Detail -- By Package	<u>TAB</u>
Aviation-Troop Command	1
Publications Distribution Center	2
Bayonne Military Ocean Terminal	3
Bellmore Logistics Activity	4
Concepts Analysis Agency	5
Detroit Arsenal	6
Fitzsimons Army Medical Center	7
Fort Buchanan	8
Fort Chaffee	9
Fort Dix	10
Fort Greely	11
Fort Holabird	12
Fort Hunter Liggett	13
Fort Indiantown Gap	14
Fort Lee	15
Fort McClellan	16

Fort Meade	17
Fort Pickett	18
Fort Ritchie	19
Fort Totten	20
Information Systems Software Center	21
Kelly Support Center	22
Letterkenny Army Depot	23
Minor Fort Dix Sites	24
Minor FORSCOM Sites	25
Minor Fort Lewis Sites	26
Oakland Army Base	27
Red River Army Depot	28
Savanna Army Depot Activity	29
Seneca Army Depot	30
Sierra Army Depot	31
Stratford Army Engine Plant	32
Tri-Service Project Reliance	33
Chicago O'Hare IAP Air Reserve Station	34
Hamilton Army Airfield	35
Defense Distribution Depot, Ogden	36
Army Program Management	37
BRAC 88 Environmental Restoration/Caretaker	38
BRAC 91 Environmental Restoration/Caretaker	39
BRAC 93 Environmental Restoration/Caretaker	40
IV. Addendum: Prior BRAC Round Financial Summaries	A

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel took place during FY 1996 to FY 2001. The resulting savings and eliminations are indicated for each package.

The FY 2012 budget submission represents the costs and savings of implementing all closures and realignment actions through FY 2001, and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2012. The Army continues to cleanup properties to support property disposal as quickly as available resources allow. The Army continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

I. Fiscal Year 1996: The first year of implementation was appropriated at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 1996 and FY 1997 projects for 35% concept design in the first quarter of FY 1996. FY 1996 projects had minimal requirements for design and were awarded in FY 1996.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 1998.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO. Initiated design and construction for two facilities at Redstone Arsenal.

(1) \$8.5 million Administration Modernization facility.

(2) \$29.6 million Sparkman Building addition.

b. Fort Ritchie, MD. Initiated design and construction of a \$20.5 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major actions included:

a. Aviation-Troop Command (ATCOM), MO. Began relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Began relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduced the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. APPROPRIATION REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

II. Fiscal Year 1997: The second year of implementation was appropriated at \$439.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Biomedical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army accelerated ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from several installations in future years which will require continued acceleration of environmental actions.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army projected a one year design period for the FY 1997 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 1997.

a. Savanna Army Depot, IL. Began construction and renovation of a \$7.2 million General Instruction Building. Began Phase I \$6.9 million construction project of a total \$14.1 million Administrative, Instruction, Storage, and RDTE facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant (AAP), Oklahoma.

b. Fort McClellan, AL. Completed design and awarded contracts at:

(1) Fort Leonard Wood, MO:

(a) \$64.1* million General Instruction
Facilities

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

- (b) \$32.4* million Applied Instruction Facilities
- (c) \$64.3* million Unaccompanied Enlisted Personnel Housing
- (d) \$29.1 million Chemical Defense Training Facility
- (e) \$0.489 million for two General Officer Quarters

*Additional FY 1998 funds on this project.

(2) Anniston Army Depot, AL for a \$1.3 million Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2 million training facility for the Defense Polygraph Institute.

c. Publications Distribution Center, MD. Completed minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency, MD. Began constructing a \$7.2 million administrative facility at Fort Belvoir, VA.

e. Fort Ritchie, MD.

(1) At Fort Detrick, MD:

(a) Began constructing a \$6.4 million General Purpose Administrative Facility to house the 1108th Signal Brigade and Information Systems Engineering Command-Continental United States (ISEC-CONUS) elements.

(b) Initiated a \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

(c) Began constructing a \$1.6 million Military Police Company Headquarters facility to support the realigning unit.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(d) Initiated a \$0.9 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

(2) At Letterkenny Army Depot, PA. Initiated a \$1.8 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

f. Fitzsimons Army Medical Center, CO. Using a design/build contract, constructed a \$14.6 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

g. Fort Monmouth, NJ. Initiated a \$2.4 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions included:

a. Aviation-Troop Command, MO. Continued relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Began relocating:

(1) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

(3) Automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Began moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Completed realignments to terminate inpatient services.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

d. Fitzsimons Army Medical Center, CO. Relocated the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivated the active component garrison and establish the U.S. Army Reserve (USAR) garrison effective 1 October 1997.

f. Fort Pickett, VA. Inactivated the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivated the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continued relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot, NY. Began relocating ammunition stocks to other depots based on the Army Materiel Command (AMC) plan.

l. Red River Army Depot, TX. Began relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Publications Distribution Center, MD. Relocated remaining stocks and closed the Baltimore facility.

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to Army Medical Command (MEDCOM) (Fort Detrick, MD).

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

B. APPROPRIATION REQUEST. \$439.0 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Oakland Army Base. Began constructing a \$2.9 million administrative facility to house the 5th Readiness Group at Travis Air Force Base, CA.

b. Fitzsimons Army Medical Center.

(1) Initiated a \$2.0 million construction project to divest the sewer treatment plant.

(2) Began \$3.1 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

(3) Began constructing a \$3.7 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Began constructing a \$1.1 million Nurse Training facility at Walter Reed AMC, Washington, DC.

c. Fort Greely, AK. Began constructing a new \$1.7 million missile test site at Fort Wainwright.

d. East Fort Baker, CA. Began constructing a \$9.0 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for Headquarters (HQ), 6th Recruiting Brigade.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

e. Seneca Army Depot, NY. Began renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV. This project was funded through operations and maintenance (O&M).

f. Fort McClellan, AL. Completed design and awarded contracts and contract modifications at Fort Leonard Wood for:

(1) A \$5.1 million Military Operations on Urbanized Terrain (MOUT) Facility.

(2) Training Range modification - \$21.4 million

(3) General Instruction Facility - \$0.1 million

(4) Applied Instruction Facility - \$1.3 million

(5) Unaccompanied Enlisted Personnel Housing (UEPH) - \$0.4 million

g. Concepts Analysis Agency, MD. Continued administrative facility construction at Fort Belvoir, VA.

h. Fort Ritchie, MD. Completed the UEPH facility construction at Fort Detrick, MD. Completed construction of an administrative facility to support the 1108th Signal Brigade and the Information Systems Engineering Command-Fort Detrick Engineering Office. Completed construction of a Company Headquarters building to support the Military Police (MP) Company. Completed renovation of existing facilities to support the Technical Applications Office and the Installation Management Agency (IMA) BRAC office. Began construction of a \$5.0 million health clinic at Ft. Detrick. This is a conjunctively funded project. BRAC cost is \$0.754 million.

i. Savanna Army Depot Activity, IL. Began Phase II construction of Administrative Facility at McAlester AAP (\$8.7 million).

j. Detroit Arsenal. Began constructing a \$6.9

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

million warehouse storage facility.

k. Bayonne Military Ocean Terminal, NJ. Completed design and awarded \$9.0 million contract for renovation/construction of Military Traffic Management Command's (MTMC) CONUS Command headquarters at Fort Eustis, VA.

l. Oakland Army Base, Administrative Facility at Travis AFB(\$2.9 million).

m. Information Systems Software Center (ISSC), VA. Began renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$3.6 million) and the Executive Systems Software Directorate (\$1.6 million).

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finished moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Savanna Army Depot Activity, IL. Moved the Ammunition Center and School to McAlester Army Depot. Began moving ammunition stocks.

c. Seneca Army Depot, NY. Continued relocating ammunition stocks. Began moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

d. Red River Army Depot, TX. Completed relocation of workload to Anniston Army Depot. Began consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Continued moving ammunition stocks to Base X sites.

f. Fort Ritchie, MD. Relocated remaining personnel and closed the installation.

g. Stratford Army Engine Plant, CT. Ceased production and operations, and closed the facility.

h. Fort Missoula, MT. Inactivated active component garrison and transferred to Reserve components (USAR and NG).

i. Detroit Tank Plant, MI. Ceased operations and completed closure.

j. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Began moving personnel from Oakland and Bayonne to temporary facilities and established MTMC's CONUS Command at Fort Eustis, VA. The Navy delayed move of the Military Sealift Command (Atlantic) to Norfolk, VA.

B. APPROPRIATION REQUEST. \$392.8 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Fort Detrick Health/Dental Clinic (BRAC \$0.754 million).

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fitzsimons Army Medical Center, CO.

(1) Continued construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Completed sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Completed renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

b. Fort Greely, AK.

(1) Began \$1.8 million Bolio Lake Munitions Storage Facility construction.

(2) Began constructing \$2.0 million Fort Wainwright Family Housing project.

(3) Completed Fort Wainwright Missile Test Facility construction.

c. Concepts Analysis Agency, MD. Completed administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL.

(1) Began constructing \$2.6 million Women's Army Corps (WAC) Museum at Fort Lee, VA.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(2) Began \$2.9 million Dining Facility expansion project at Ft. Leonard Wood.

e. Fort Holabird, MD. Began constructing \$10.2 million Defense Investigative Service (DIS) [now the Defense Security Service (DSS)] administrative facility at Ft. Meade, MD.

f. Fort Ritchie, MD. Began constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$2.6 million of the project.

g. Fort Pickett, VA. Began constructing a \$2.7 million addition to USAR facility.

h. Fort Totten, NY. Began constructing \$2.2 million storage facility for the retained reserve enclave.

i. Savanna Army Depot Activity, IL. Began constructing \$1.3 million surveillance test facility at Crane Army Ammunition Plant.

j. Letterkenny Army Depot, PA. Constructed \$1.1 million fencing project for Reserve enclave.

2. Moves.

a. Fort McClellan, AL. Closed Ft. McClellan by moving:

(1) Military Police and Chemical Schools to Fort Leonard Wood, MO.

(2) 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

(3) Department of Defense Polygraph Institute to Fort Jackson, SC.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

b. Savanna Army Depot Activity, IL. Finished moving ammunition stocks.

c. Seneca Army Depot, NY. Finished moving ammunition stocks and industrial Plant Equipment.

d. Sierra Army Depot, CA. Continued relocating ammunition stocks. Realigned Depot operations to the final footprint.

e. Fitzsimons AMC, CO. Closed the Medical Center and moved:

(1) Center for Health Promotion and Preventative Medicine-West (CHPPM-West) to Fort Lewis, WA.

(2) Biomedical Equipment Repair Training (BMET) School to Sheppard AFB, TX.

(3) Readiness Group (RG)/Lead Agent to Fort Carson, CO.

f. Oakland Army Base, CA. Moved 5th Readiness Group to Travis AFB.

g. Concept Analysis Agency. Moved from leased space in Bethesda, MD to Fort Belvoir, VA.

B. APPROPRIATION REQUEST. \$485.9 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Fort Detrick Fitness Center (BRAC \$2.6 million).

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

V. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

b. Fort McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Awarded the Alabama Army National Guard Enclave project (\$12.9 million).

(3) Begin construction of a \$2.3 million ammunition supply point facility on the reserve enclave.

c. Letterkenny Army Depot, PA. Awarded \$6.5 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

d. Fitzsimons AMC, CO. Began constructing \$3.6 million Army Reserve Center in the reserve enclave.

e. Chicago O'Hare. Began construction of a \$14.0 million facility for the Army Reserve.

2. Moves.

a. Savanna Army Depot Activity, IL. Ceased mission and initiated closure.

b. Seneca Army Depot, NY. Ceased mission and initiated closure.

c. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate moved into renovated space at Fort Meade, MD.

d. East Fort Baker, CA. Moved HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Nellis AFB.

e. Fort Greely, AK. Realigned 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

f. Sierra Army Depot, CA. Finished moving ammunition stocks.

g. Red River Army Depot, TX. Finished consolidating workload into retained footprint. Complete realignment actions.

h. Letterkenny Army Depot, PA. Began relocating tactical missile guidance workload to Tobyhanna Army Depot.

i. Bayonne Military Ocean Terminal, NJ. Moved the Navy Fashion Distribution Center to Pensacola Naval Air Station.

B. APPROPRIATION REQUEST. \$150.7 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

VI. Fiscal Year 2001: All Army BRAC closure and realignment actions were completed prior to July 13, 2001.

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Finish moving Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTC) to Fort Wainwright, AK.

b. Defense Security Service. Move into new Fort Meade, MD facility.

c. Letterkenny Army Depot Activity, PA. Finish moving tactical missile guidance system workload to Tobyhanna Army Depot.

B. APPROPRIATION REQUEST. \$288.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VII. Fiscal Years 2002 through 2012:

A. MAJOR EVENTS SCHEDULE. All Army BRAC closure and realignment actions are complete. The Army began funding all caretaking functions from the BRAC account on 14 July 2001 at all remaining BRAC properties. Caretaking will maintain real property assets at levels to protect against degradation during transition.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

The majority of the budget request in fiscal years 2002 through 2012 is for environmental restoration. Having completed a significant portion of the work through FY 2001 the BRAC budgets begin to decline in FY 2002 and beyond.

B. APPROPRIATION REQUEST FYs 2002-2012 (\$000):

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11*</u>	<u>Total FY02-11</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>											
Military Construction	0	0	0	0	0	0	0	8,400	0	0	8,400
Planning and Design	0	0	0	0	0	0	0	240	0	0	240
Environment	156,848	162,922	64,500	95,124	107,095	121,386	96,993	87,253	136,905	68,379	1,097,405
Operation & Maintenance	20,817	18,456	10,050	8,155	10,449	8,207	8,256	6,818	5,315	70,344	166,867
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	177,665	181,378	74,550	103,279	117,544	129,593	105,249	102,711	142,220	138,723	1,272,911
HAP	0	0	0	0	0	0	0	0	0	0	0
Financing Entry	351	(14,835)	(1,000)	0	0	0	0	0	0	0	(15,484)
Revenue From Land Sales	(7,696)	(7,720)	0	0	(6,650)	(12,880)	(1,364)	0	0	0	(36,310)
Appropriation Request	170,320	158,823	73,550	103,279	110,894	116,713	103,885	102,711	142,220	138,723	1,221,118

	<u>FY12</u>	<u>Total FY02-12</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	8,400
Planning and Design	0	240
Environment	66,072	1,163,477
Operation & Maintenance	4,644	171,511
HAP	0	0
TOTAL ONE-TIME COSTS	70,716	1,343,627
HAP	0	0
Financing Entry	0	(15,484)
Revenue From Land Sales	0	(36,310)
Appropriation Request	70,716	1,291,834

* The FY11 President's Budget request is \$73,600; however, this total reflects the FY10 enacted amount due to the FY 11 Continuing Resolution Authority.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / ARMY ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,973	28,360	39,260	0	498,386
Family Housing	0	490	390	2,264	0	0	3,144
Construction	0	489	0	2,008	0	0	2,497
Operations	0	1	390	256	0	0	647
Environment	59,062	60,944	196,308	314,180	107,258	257,437	995,189
Operation and Maintenance	80,920	116,451	113,588	153,529	24,770	24,367	513,625
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,023	5,916	8,118	3,666	0	0	23,723
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,963	409,377	501,999	171,288	281,804	2,034,068
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Appropriation Request	230,636	438,963	392,772	485,875	150,699	288,177	1,987,123
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	62,098
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	21,739
Construction	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	21,739
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	957,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	978,891
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,973	28,360	39,260	0	498,386
Family Housing	0	260	(2,326)	(1,920)	(6,943)	(7,666)	(18,595)
Construction	0	489	0	2,008	0	0	2,497
Operations	0	(229)	(2,326)	(3,928)	(6,943)	(7,666)	(21,092)
Environment	59,062	60,944	196,308	314,180	107,258	257,437	995,189
Operation and Maintenance	78,423	104,497	(661)	(38,475)	(246,725)	(278,488)	(381,429)
Military Personnel	0	0	0	0	0	0	0
Other	6,023	5,916	8,118	3,666	0	0	23,723
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Revenue From Land Sales (-)	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,780	275,807	289,687	(127,739)	(22,344)	1,070,330

* \$15,452 Funded in FY95

Exhibit BC-02

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / ARMY ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Military Construction	0	0	0	0	0	0	0	8,400	8,400
Planning and Design	0	0	0	0	0	0	0	240	240
Environmental	156,848	162,922	64,500	95,124	107,095	121,386	96,993	87,253	892,121
Operation and Maintenance	20,817	18,456	10,050	8,155	10,449	8,207	8,256	6,818	91,208
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	177,665	181,378	74,550	103,279	117,544	129,593	105,249	102,711	991,968
Homeowners Assistance Program	351	(14,835)	(1,000)	0	0	0	0	0	(15,484)
Revenue From Land Sales	(7,696)	(7,720)	0	0	(6,650)	(12,880)	(1,364)	0	(36,310)
Appropriation Request	170,320	158,823	73,550	103,279	110,894	116,713	103,885	102,711	940,175

	<u>FY 2010</u>	<u>FY 2011 *</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Military Construction	0	0	0	8,400
Planning and Design	0	0	0	240
Environmental	136,905	68,379	66,072	1,163,477
Operation and Maintenance	5,315	70,344	4,644	171,511
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	142,220	138,723	70,716	1,343,627
Homeowners Assistance Program	0	0	0	(15,484)
Revenue From Land Sales	0	0	0	(36,310)
Appropriation Request	142,220	138,723	70,716	1,291,834

* The FY11 President's Budget request is \$73,600; however, this total reflects the FY10 enacted amount due to the FY 11 Continuing Resolution Authority.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / AVIATION-TROOP COMMAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	38,071	2,416	0	0	0	0	40,487
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	22,354	60,251	6,499	424	0	0	89,528
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,141	1,796	250	0	0	0	5,187
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	63,566	64,463	6,749	424	0	0	135,202
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	63,566	64,463	6,749	424	0	0	135,202
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,995	0	0	0	2,995
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	2,995	0	0	0	2,995
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	4,266	35,481	43,522	43,522	43,522	170,313
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	4,266	35,481	43,522	43,522	43,522	170,313
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	38,071	2,416	0	0	0	0	40,487
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	22,354	55,985	(25,987)	(43,098)	(43,522)	(43,522)	(77,790)
Military Personnel	0	0	0	0	0	0	0
Other	3,141	1,796	250	0	0	0	5,187
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	63,566	60,197	(25,737)	(43,098)	(43,522)	(43,522)	(32,116)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / AVIATION-TROOP COMMAND
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	577	0	0	0	0	0	0	577
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	577	0	0	0	0	0	0	577
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	577	0	0	0	0	0	0	577

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	577
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	577
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	577

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center; Aviation Management; and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL, to form the Aviation & Missile Command.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Administration Modernization	1996	46141	\$8.466
Redstone Arsenal, AL	Sparkman Building Addition	1996	46310	\$29.605
Subtotal for FY 1996				\$38.071
Fort Monmouth, NJ	General Purpose Administrative Facility	1997	45981	\$2.416
Subtotal for FY 1997				\$2.416
TOTAL PROGRAM FOR FY 1996 - 2001				\$40.487

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: Communication, automation, and high speed printers required to support functions moving to new locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the base operations (BASOPS) and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted the following environmental actions prior to construction and movement actions.

a. NEPA: An Environmental Assessment (EA) was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An EA was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration (REC) was prepared at Detroit Arsenal, MI, for this realignment action.

A REC was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup: ATCOM: An Environmental Baseline Study (EBS) was

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

not required at the General Services Administration (GSA) facility that ATCOM vacated.

c. Cultural/Natural Resources: No action required at the GSA facility.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / PUBLICATIONS DISTRIBUTION CENTER
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	1,980	0	0	0	0	2,443
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,813	1,980	0	0	0	0	4,793
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,813	1,980	0	0	0	0	4,793
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(798)	(5,829)	0	0	0	(6,627)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(798)	(5,829)	0	0	0	(6,627)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,778	5,829	0	0	0	9,070
Military Personnel	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,813	2,778	5,829	0	0	0	11,420

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / PUBLICATIONS DISTRIBUTION CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore to the U.S. Army Publications Center St. Louis, Missouri.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Additional operating costs were incurred in the closure resulting in a negative savings. These costs were due to extending the lease at the Publications Distribution Center, Baltimore, and consolidation of stock at St. Louis.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: This was a relocation from one General Services Administration, GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BAYONNE MILITARY OCEAN TERMINAL
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	8,966	0	0	0	8,966
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,500	1,850	401	1,305	1,713	11,427	18,196
Operation and Maintenance	16	1,114	7,515	7,664	1,673	657	18,639
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	723	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,516	2,964	16,882	9,692	3,386	12,084	46,524
Revenue From Land Sales	0	0	(193)	(85)	0	0	(278)
Appropriation Request	1,516	2,964	16,689	9,607	3,386	12,084	46,246
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,798	6,849	12,577	16,806	16,806	16,806	83,642
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	13,798	6,849	12,577	17,827	17,827	17,827	86,705
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	8,966	0	0	0	8,966
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,500	1,850	401	1,305	1,713	11,427	18,196
Operation and Maintenance	(13,782)	(5,735)	(5,062)	(9,142)	(15,133)	(16,149)	(65,003)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	723	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(193)	(85)	0	0	(278)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(12,282)	(3,885)	4,112	(8,220)	(14,441)	(5,743)	(40,459)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BAYONNE MILITARY OCEAN TERMINAL
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,395	0	0	0	0	0	0	0	1,395
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,395	0	0	0	0	0	0	0	1,395
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,395	0	0	0	0	0	0	0	1,395

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	1,395
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	1,395
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	1,395

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal. Relocate the Military Traffic Management Command (MTMC) Eastern Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command (now called the 842nd US Army Transportation Battalion) to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic to Camp Pendleton, Norfolk, VA. Navy Resale and Fashion Distribution Center relocate to Norfolk, VA.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft Eustis, VA	MTMC Headquarters	1998	49183	*\$8.966
Subtotal for FY 1998				\$8.966
Norfolk, VA	Renovate Buildings for Navy Military Sealift Command, Atlantic (MSCLANT)	1999	P-001**	\$1.450
Norfolk, VA	Navy Fashion Distribution Center	1999	P-002**	\$1.797
Subtotal for FY 1999				\$3.247
TOTAL PROGRAM FOR FY 1996 - 2001				\$12.213

* The Army is consolidating Bayonne and Oakland MTMC activities to a single facility, and will form a new Deployment Support Command at Fort Eustis, VA. Funds for this facility were reprogrammed from FY 1999 to FY 1998. This project accommodates this consolidation.

** Navy project numbers. The Army will fund these projects and the Navy will execute the construction. This transfer of authority (TOA) was transferred to the Navy BRAC account.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: Investment in installation support equipment that was not transferable to the gaining location.

Revenues from Land Sales: Revenues resulting from lease agreements in FY 1998 (\$0.193 million) and FY 1999 (\$0.085 million).

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 121 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated 175 civilian personnel. A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. These savings result from the cancellation of a dredging project at Bayonne Military Ocean Terminal (MOTBY).

Caretaker: Caretaker operations are being accomplished through a Cooperative Agreement with the City of Bayonne. The Base Year Agreement ended on 30 September 2000. The Army executed an Option Year #1 Agreement with the City which terminated on 28 September 2001 with signature of transfer deed and lease.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was completed for property disposal actions at Bayonne. The 30-day comment period ended on 24 January 2000 for the Final EIS. A Record of Decision (ROD) was signed on 22 May 2000 and it was published in the Federal Register on 5 December 2000. Fort Eustis was selected as the relocation site and an Environmental Assessment (EA) was completed with a Finding of No Significant

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Impact (FONSI). The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) was conducted in January 1997 to determine initial site characterization. Appropriate studies and remedial actions are ongoing. The Army has transferred the property to the local redevelopment authority (LRA) via early transfer authority in December 2002. The Army and LRA signed an agreement in September 2001 to allow the LRA to perform required environmental restoration activities for the Army in conjunction with their redevelopment planning.

c. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BELLMORE LOGISTICS ACTIVITY
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	514	444	285	0	13	0	1,256
Operation and Maintenance	14	0	0	0	0	0	14
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	528	444	285	0	13	0	1,270
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	528	444	285	0	13	0	1,270
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	514	444	285	0	13	0	1,256
Operation and Maintenance	14	0	0	0	0	0	14
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	528	444	285	0	13	0	1,270

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BELLMORE LOGISTICS ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	(6,650)	0	0	0	(6,650)
Appropriation Request	0	0	0	0	(6,650)	0	0	0	(6,650)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(6,650)
Appropriation Request	0	0	0	(6,650)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Bellmore Logistics Activity.

Closure Package: Close Bellmore Logistics Activity.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Funds provide for cultural/natural resource surveys.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Property sale revenues received in the amount of \$6.650 million.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

A Finding of No Significant Impact (FONSI) was signed in July 1998 for the disposal and reuse of Bellmore Logistics Activity.

Environmental restoration activities completed during FY 2000.

Finding of Suitability to Transfer (FOST) completed during FY 2002.

Disposal by use of BRAC exchange for construction authority (section 2805, National Defense Authorization Act for FY 2004). Exchange agreement reached with developer in December 2004 and final transfer occurred in November 2005.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / CONCEPTS ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	185	7,247	0	0	0	0	7,432
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	250	618	0	0	868
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	363	6	0	0	369
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	185	7,247	613	624	0	0	8,669
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	185	7,247	613	624	0	0	8,669
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	39
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	491	506	520	1,517
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	491	506	520	1,517
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	185	7,247	0	0	0	0	7,432
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	0	250	127	(506)	(520)	(610)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	363	6	0	0	369
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	224	7,247	613	133	(506)	(520)	7,191

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / CONCEPTS ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concepts Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: Construction of a new 47,600 gross square foot administrative facility began September 1997 and is now complete.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Administrative Facility	1996	45858	\$0.185
Subtotal for FY 1996				\$0.185
Ft. Belvoir, VA	Administrative Facility	1997	45858	\$7.247
Subtotal for FY 1997				\$7.247
TOTAL PROGRAM FOR FY 1996 - 2001				\$7.432

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the Center for Army Analysis (CAA) lease versus new base operations support (BASOPS) costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army documented the environmental condition of the property prior to termination of the lease. An Environmental Assessment (EA) for Fort Belvoir was completed December 1996.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,895	0	0	0	6,895
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,863	2,468	5,159	1,293	25	54	10,862
Operation and Maintenance	478	561	5,175	384	0	0	6,598
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,341	3,029	17,229	1,677	25	54	24,355
Revenue From Land Sales	0	0	(3,715)	(600)	(1,609)	0	(5,924)
Appropriation Request	2,341	3,029	13,514	1,077	(1,584)	54	18,431
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	366	321	379	386	393	1,845
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	366	321	379	386	393	1,845
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(754)	(91)	1,944	2,345	2,873	6,317
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(754)	(91)	1,944	2,345	2,873	6,317
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,895	0	0	0	6,895
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,863	2,468	5,159	1,293	25	54	10,862
Operation and Maintenance	478	1,681	5,587	(1,181)	(1,959)	(2,480)	2,126
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,715)	(600)	(1,609)	0	(5,924)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,341	4,149	13,926	(488)	(3,543)	(2,426)	13,959

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	20	20	0	9	19	0	0	35	103
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	20	20	0	9	19	0	0	35	103
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	20	20	0	9	19	0	0	35	103

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	103
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	103
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	103

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Detroit Arsenal, MI	Storage Facility	1998	46300	\$6.895
TOTAL PROGRAM FOR FY 1996 - 2001				\$6.895

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things. Realignment completed in December 1996.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The Army received \$3.715 million during FY 1998, \$0.600 million in FY 1999, with a final payment received in FY 2000 of \$1.609 million for the Detroit Army Tank Plant property. Total payment received is \$5.924 million.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated transfer, the Army will realize approximately \$2.873 million per

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

year in savings. Savings are a result of reduced operating costs of the Detroit Army Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A Finding of No Significant Impact (FONSI), stemming from the Army's Environmental Assessment (EA) of disposal/reuse impacts for this property was signed in October 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) was completed in April 1997. The EBS identified 33 Community Environmental Response Facilitation Act (CERFA) category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial action, limited to intended land use, has been completed. Affected media are soil and groundwater.

c. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in December 1997.

d. Environmental remediation actions are in place and long term monitoring cost is ongoing.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FITZSIMONS ARMY MEDICAL CENTER
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,590	9,870	0	3,562	0	28,022
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,963	2,477	5,708	5,738	373	6,231	23,490
Operation and Maintenance	6,664	3,538	4,861	3,106	923	990	20,082
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,432	0	0	0	1,432
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,627	20,605	21,871	8,844	4,858	7,221	73,026
Revenue From Land Sales	0	0	0	(172)	0	0	(172)
Appropriation Request	9,627	20,605	21,871	8,672	4,858	7,221	72,854
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,342	557	295	340	0	0	2,534
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,342	557	295	340	0	0	2,534
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,590	9,870	0	3,562	0	28,022
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,963	2,477	5,708	5,738	373	6,231	23,490
Operation and Maintenance	6,233	(13,815)	(16,236)	(20,404)	(24,246)	(25,563)	(94,031)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,432	0	0	0	1,432
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(172)	0	0	(172)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	9,196	3,252	774	(14,838)	(20,311)	(19,332)	(41,259)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FITZSIMONS ARMY MEDICAL CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	322	163	100	1,507	4,224	0	228	0	6,544
Operation and Maintenance	187	0	0	0	0	0	0	0	187
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	509	163	100	1,507	4,224	0	228	0	6,731
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	509	163	100	1,507	4,224	0	228	0	6,731

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	6,544
Operation and Maintenance	0	0	0	187
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	6,731
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	6,731

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Sheppard, AFB, TX	Biomedical Equipment Repair Training (BMET) Facility	1997	47407	\$14.590
Subtotal for FY 1997				\$14.590
Walter Reed, DC	Nurse Training Facility	1998	46342	\$1.074
Fort Lewis, WA	Center for Health Promotion and Preventative Medicine (CHPPM)	1998	46056	\$3.703
Fort Carson, NV	Readiness Group	1998	46413	\$3.061
Fitzsimons, CO	Sanitary Sewer	1998	46341	\$2.032
Subtotal for FY 1998				\$9.870
Fitzsimons, CO	Reserve Center	2000	52132	\$3.562
Subtotal for FY 2000				\$3.562
TOTAL PROGRAM FOR FY 1996 - 2001				\$28.022

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), trans-

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

portation of things, and communications.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings until operational control is assumed by the University or local redevelopment authority (LRA).

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: The Army received \$0.172 million in FY 1999 on a Quit claim deed sale of 1.6 acres.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6 million) from the Assistant Secretary of Defense for Health Affairs (ASD(HA)) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: The Environmental Impact Statement (EIS) for the disposal of Fitzsimons was completed in February 1998. The Record of Decision (ROD) was signed in March 1998. Fort Lewis, Walter Reed Army Materiel Command (AMC), Fort Carson, and Sheppard AFB prepared documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements.

b. Cleanup: The Environmental Baseline Survey (EBS) was completed in June 1996. Landfill restorations are ongoing through Environmental Services Cooperative Agreement (ESCA).

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Army signed an ESCA with City of Aurora 28 September 2001. Remedial actions associated with the Waste Water Treatment Plant and Director of Labor /Director of Public Works (DOL/DPW) areas were completed and closed out in FY 2002. Early Transfer completed in June 2003.

c. Historical/Cultural & Natural Resources: Programmatic Agreement (PA) have been signed.

d. Compliance: Remedial investigations and surveys are complete. Long term monitoring and operations continue.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	76	153	79	0	0	0	308
Operation and Maintenance	10	248	37	0	0	0	295
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	86	401	116	0	0	0	603
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	86	401	116	0	0	0	603
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	4	0	0	0	0	4
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	4	0	0	0	0	4
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	76	153	79	0	0	0	308
Operation and Maintenance	10	252	37	0	0	0	299
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	86	405	116	0	0	0	607

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
*Military Construction	0	0	0	0	0	0	0	8,400	8,400
*Planning and Design	0	0	0	0	0	0	0	240	240
Environmental	0	0	0	0	0	0	0	0	0
*Operation and Maintenance	0	0	0	0	0	0	0	1,360	1,360
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	10,000	10,000
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	10,000	10,000

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
*Military Construction	0	0	0	8,400
*Planning and Design	0	0	0	240
Environmental	0	0	0	0
*Operation and Maintenance	0	0	0	1,360
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	10,000
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	10,000

* In order to comply with Public Law 108-87, Section 8132, which requires the Department to relocate the U.S. Marine Corps Reserve Unit formerly stationed at Naval Station Roosevelt Roads, funding was realigned to the Army. The Department decided to relocate the USMCR unit to Ft. Buchanan where the Army is building an Armed Forces Reserve Center in accordance with the BRAC 2005 recommendation entitled "Reserve Component Transformation in Puerto Rico." The specific construction project is #64336 Reserve Center Building, Armed Forces, Ft. Buchanan PR. Details on this project are found in the Army's FY2009 BRAC 2005 Justification Book. Notification of this change was provided to Congress on 18 March 2009.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain garrison facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

NOTE: The Army will retain the Fort Buchanan housing in support of HQ USA South as authorized in the FY 1999 DoD Appropriations Act, Section 8142.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
* Fort Buchanan, PR	Armed Forces Reserve Center (AFRC)	2009	64339	\$8.400
* Fort Buchanan, PR	Planning & Design	2009		\$0.240
Subtotal for FY 2009				\$8.640
TOTAL PROGRAM FOR FY 1996 - 2009				\$8.640

* See Footnote on BC-04.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for furniture and collateral equipment for the new AFRC.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Environmental activities to include a disposal Environmental Impact Statement (EIS) record of decision have been terminated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,271	5,842	9,076	1,852	1,865	26,197
Operation and Maintenance	2,758	1,190	1,858	242	0	238	6,286
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	120	0	0	0	120
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	6,049	5,461	7,820	9,318	1,852	2,103	32,603
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	6,049	5,461	7,820	9,318	1,852	2,103	32,603
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,851	(2,240)	(1,708)	1,588	(509)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,851	(2,240)	(1,708)	1,588	(509)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,271	5,842	9,076	1,852	1,865	26,197
Operation and Maintenance	2,758	1,190	7	2,482	1,708	(1,350)	6,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	120	0	0	0	120
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,049	5,461	5,969	11,558	3,560	515	33,112

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	546	328	117	144	18	52	7	9	1,221
Operation and Maintenance	306	382	243	0	0	0	0	0	931
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	852	710	360	144	18	52	7	9	2,152
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	852	710	360	144	18	52	7	9	2,152

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	91	0	7	1,319
Operation and Maintenance	0	0	0	931
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	91	0	7	2,250
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	91	0	7	2,250

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

a. NEPA: The final Environmental Impact Statement (EIS) record of decision for the disposal of Fort Chaffee was published in August 1999.

b. Cleanup: An Environmental Baseline Survey (EBS) has been conducted to determine initial site characterization and is being followed up with appropriate studies and remedial action as necessary.

c. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

d. Environmental remediation actions are in place and remaining long term monitoring is underway.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT DIX
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	317	1,174	164	1,522	445	695	4,317
Operation and Maintenance	141	370	0	274	1,100	75	1,960
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	458	1,544	164	1,796	1,545	770	6,277
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	458	1,544	164	1,796	1,545	770	6,277
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	276	2,809	12,244	12,244	12,244	39,817
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	276	2,809	12,244	12,244	12,244	39,817
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	317	1,174	164	1,522	445	695	4,317
Operation and Maintenance	141	94	(2,809)	(11,970)	(11,144)	(12,169)	(37,857)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	458	1,268	(2,645)	(10,448)	(10,699)	(11,474)	(33,540)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	801	265	114	131	114	122	156	100	1,803
Operation and Maintenance	300	0	0	0	0	0	0	0	300
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,101	265	114	131	114	122	156	100	2,103
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,101	265	114	131	114	122	156	100	2,103

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	192	0	0	1,995
Operation and Maintenance	0	0	0	300
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	192	0	0	2,295
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	192	0	0	2,295

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training as an enclave.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: A final Environmental Assessment (EA) for disposal and reuse of surplus property was completed in April 2001. The EA concluded that a Finding of No Significant Impact (FONSI) was appropriate.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

An Environmental Baseline Survey (EBS) Report was completed in March 1997. A Supplemental EBS for Buildings 5651, 5653, and 5654 was completed in November 2000. A Supplemental EBS for the Walson Hospital Complex was completed in July 2001.

Environmental Condition of Property (ECOP) documents were completed in 1999 and in 2001 for property transfer to the Air Force, Navy, Coast Guard, and Federal Bureau of Prisons. Finding of Suitability to Transfer (FOST) documents were completed for the State Prison and Walson Hospital in 2003.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT GREELY
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,698	1,844	0	0	3,542
Family Housing	0	0	0	2,008	0	0	2,008
Construction	0	0	0	2,008	0	0	2,008
Operations	0	0	0	0	0	0	0
Environment	506	3,232	9,050	2,868	313	5,237	21,206
Operation and Maintenance	431	279	48	1,684	1,045	4,106	7,593
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	937	3,511	10,796	8,849	1,358	9,343	34,794
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	937	3,511	10,796	8,849	1,358	9,343	34,794
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,698	1,844	0	0	3,542
Family Housing	0	0	0	2,008	0	0	2,008
Construction	0	0	0	2,008	0	0	2,008
Operations	0	0	0	0	0	0	0
Environment	506	3,232	9,050	2,868	313	5,237	21,206
Operation and Maintenance	431	279	(7,970)	(6,334)	(16,860)	(13,799)	(44,253)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	937	3,511	2,778	831	(16,547)	(8,562)	(17,052)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT GREELY
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	291	0	0	0	0	0	0	0	291
Operation and Maintenance	700	0	0	0	0	0	0	0	700
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	991	0	0	0	0	0	0	0	991
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	991	0	0	0	0	0	0	0	991

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	291
Operation and Maintenance	0	0	0	700
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	991
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	991

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Regions Test Activity (CRTA) and Northern Warfare Training Center (NWTTC) to Fort Wainwright, Alaska.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Wainwright, AK	Missile Storage Test Site	1998*	46159	\$1.698
Subtotal for FY 1998				\$1.698
Fort Greely, AK	Munitions Storage	1999	47461	\$1.844
Subtotal for FY 1999				\$1.844
TOTAL PROGRAM FOR FY 1996 - 2001				\$3.542

*Construction funded in FY 1998. Actual construction delayed to FY 1999 due to contractor delays and compressed construction season.

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Wainwright, AK	Family Housing	1999	47530	\$2.008

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, and transportation of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for minor construction and renovation of multiple facilities at Fort Wainwright and Fort Greely as well as changes in electrical utilities tie-ins. Also includes mothballing costs for vacant facilities and housing with an anticipated but unexecuted reuse.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Uncertainties surrounding the deployment decision for the National Missile Defense Ground Based-Interceptor System (GBIS) may affect the timeframe that the surplus facilities are placed in caretaker status. During this period the Army has programmed caretaker funds to protect the vacated facilities from the extreme arctic environment.

Military Personnel: None.

Other: Communication and information management equipment.

Revenues from Land Sales: None.

Savings: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities is mothballed.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings beginning in FY 1998.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely was finalized August 1999. EAs at the gaining installation (Fort Wainwright (FWA-BRAC8)) and a MILCON project at Bolio Lake Test Site are also complete.

b. Cleanup: An Environmental Baseline Survey (EBS) was completed in FY 1997. Initial investigation of more than 30 parcels specified in the EBS was completed in FY 1998 and the Army's remedy-in-place/response (RIP/RC) was completed on September 2001. Contaminated soil associated with the nuclear wastewater pipeline from the decommissioned SM-1A reactor was transported to the Northwest Compact facility in the State of Washington. Disposal was completed in 1st Quarter FY 2002.

c. Historical/Cultural & Natural Resources Compliance: The State Historic Preservation Office (SHPO) concurs that BRAC actions at Fort Greely and Fort Wainwright will have no adverse effect. The SHPO has determined that a central complex of 26

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

buildings at Fort Greely creates a historic district that represents the Cold War Era and is eligible for the National Register. All recordation requirements are complete and have been accepted by the Alaska SHPO.

d. Compliance: Lead Based Paint (LBP) surveys for Family Housing were completed in 1997, and a Radon survey was done on all habitable buildings on Fort Greely many years ago. Radon mitigation was done on all Family Housing units that required it. No asbestos survey is scheduled.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT HOLABIRD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	10,220	0	0	10,220
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	50	0	190	0	2,531	331	3,102
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	100	420	0	0	520
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	202	95	290	10,640	2,531	331	14,089
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	202	95	290	10,640	2,531	331	14,089
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	170	170	170	170	680
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	170	170	170	170	680
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	10,220	0	0	10,220
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	190	0	20	(170)	2,361	161	2,562
Military Personnel	0	0	0	0	0	0	0
Other	0	0	100	420	0	0	520
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	342	95	120	10,470	2,361	161	13,549

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT HOLABIRD
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Holabird.

Closure Package: There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) to Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the DIS at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

One-Time Implementation Costs:

Military Construction: Construction of a new administrative facility for DIS/IC&AD, using MCDA funds.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Meade, MD	Administrative Facility	1999	46307	\$10.220
TOTAL PROGRAM FOR FY 1996 - 2001				\$10.220

Conjunctively-Funded Construction: The DIS/IC&AD funded a move to a temporary location at Baltimore/Washington International Airport (BWI) in July 1996.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$0.170 million per year.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment (EA) with Finding of No Significant Impact (FONSI) completed in March 1997 for the disposal and reuse of Fort Holabird, DIS and disposal of Cummins Apartments.

Minor environmental remediation was performed and a Finding of Suitability to Transfer (FOST) was completed in FY 2001.

Property deeded to the City of Baltimore in February 2002.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT HUNTER LIGGETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	20	0	0	79
Operation and Maintenance	0	65	0	0	155	74	294
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	65	59	20	155	74	373
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	65	59	20	155	74	373
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	1	0	0	0	61
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	1	0	0	0	61
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	359	359
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	359	359
Operation and Maintenance	0	0	0	63	63	1,684	1,810
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	63	63	2,043	2,169
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	(359)	(359)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(359)	(359)
Environment	0	0	59	20	0	0	79
Operation and Maintenance	60	65	1	(63)	92	(1,610)	(1,455)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	60	65	60	(43)	92	(1,969)	(1,735)

BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT HUNTER LIGGETT
(DOLLARS IN THOUSANDS)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	329	87	0	0	0	0	0	416
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	329	87	0	0	0	0	0	416
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	329	87	0	0	0	0	0	416

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	416
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	416
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	416

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the Active Component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The TEC inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Operations: Savings resulted from the closure of 86 housing units at Fort Hunter Liggett. Savings include civilian pay and base operations support.

Family Housing Construction: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental:

The Army has completed a reuse and disposal Environmental Assessment (EA) for Fort Hunter Liggett. The Army has completed Environmental Studies (ES) required to support property transfer.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	1,326	0	42	1,368
Operation and Maintenance	297	1,519	2,547	0	34	43	4,440
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	297	1,519	2,547	1,326	34	85	5,808
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	297	1,519	2,547	1,326	34	85	5,808
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	114	116	119	349
Construction	0	0	0	0	0	0	0
Operations	0	0	0	114	116	119	349
Operation and Maintenance	0	0	0	13,372	13,665	13,980	41,017
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	13,486	13,781	14,099	41,366
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	(114)	(116)	(119)	(349)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(114)	(116)	(119)	(349)
Environment	0	0	0	1,326	0	42	1,368
Operation and Maintenance	297	1,519	2,547	(13,372)	(13,631)	(13,937)	(36,577)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	297	1,519	2,547	(12,160)	(13,747)	(14,014)	(35,558)

BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u> <u>FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u> <u>FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Fort Indiantown Gap closed in September 1998 and is now known as the Fort Indiantown Gap Training Center under the control of the Pennsylvania National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Base support cost reductions due to a decrease in the number of housing units.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted an Environmental Baseline Survey (EBS) at Fort Indiantown Gap. The Army funded a preliminary assessment and site investigation through the National Guard Bureau in FY 1999.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	647	0	0	0	0	0	647
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	647	0	0	0	0	0	647
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	647	0	0	0	0	0	647
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	518	6	0	0	0	0	524
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	518	6	0	0	0	0	524
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,702	3,702	3,702	3,702	14,808
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,702	3,702	3,702	3,702	14,808
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,165	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,637)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,165	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,637)

BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u> <u>FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u> <u>FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operating costs.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known National Environmental Policy Act (NEPA) requirements associated with this realignment action.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

b. Cleanup: There are no known cleanup actions associated with this realignment.

c. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,413	28,311	5,511	15,196	0	246,431
Family Housing	0	489	0	0	0	0	489
Construction	0	489	0	0	0	0	489
Operations	0	0	0	0	0	0	0
Environment	4,064	4,261	13,281	39,507	19,223	17,036	97,372
Operation and Maintenance	758	713	15,327	33,377	966	205	51,346
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,759	1,151	0	0	2,910
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,822	202,876	58,678	79,546	35,385	17,241	398,548
Revenue From Land Sales	0	0	0	0	(460)	0	(460)
Appropriation Request	4,822	202,876	58,678	79,546	34,925	17,241	398,088
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	5,034
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	5,034
Operation and Maintenance	0	0	0	0	22,107	28,947	51,054
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	24,595	31,493	56,088
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,413	28,311	5,511	15,196	0	246,431
Family Housing	0	489	0	0	(2,488)	(2,546)	(4,545)
Construction	0	489	0	0	0	0	489
Operations	0	0	0	0	(2,488)	(2,546)	(5,034)
Environment	4,064	4,261	13,281	39,507	19,223	17,036	97,372
Operation and Maintenance	758	713	15,327	33,377	(21,141)	(28,742)	292
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,759	1,151	0	0	2,910
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	(460)	0	(460)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4,822	202,876	58,678	79,546	10,330	(14,252)	342,000

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	14,969	52,200	3,749	5,367	3,331	44,089	7,182	2,683	133,570
Operation and Maintenance	4,572	2,771	875	260	163	196	229	202	9,268
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	19,541	54,971	4,624	5,627	3,494	44,285	7,411	2,885	142,838
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(39)	0	0	0	0	0	0	0	(39)
Appropriation Request	19,502	54,971	4,624	5,627	3,494	44,285	7,411	2,885	142,799

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	28,836	4,233	7,000	173,639
Operation and Maintenance	213	487	487	10,455
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	29,049	4,720	7,487	184,094
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(39)
Appropriation Request	29,049	4,720	7,487	184,055

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri, South Carolina/Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Anniston Army Depot, AL	Explosive Ordnance Disposal (EOD) Operations Facility	1997	34665	\$1.285
Fort Leonard Wood, MI	Chemical Defense Training Facility	1997	45893	\$29.127
Fort Leonard Wood, MI	General Instruction Facility	1997	46090	\$64.105
Fort Leonard Wood, MI	Applied Instruction Facility	1997	46091	\$32.391
Fort Leonard Wood, MI	Unaccompanied Enlisted Personnel Housing (UEPH)	1997	46092	\$64.342
Fort Jackson, SC	DODPI Facility	1997	45839	\$6.163
Subtotal for FY 1997				\$197.413
Fort Leonard Wood, MI	Military Police (MP) & Chemical Ranges	1998	46094	\$21.415
Fort Leonard Wood, MI	Military Operations on Urban Terrain (MOUT) Facility	1998	45892	\$5.071
Fort Leonard Wood, MI	General Instruction Facility	1998	46090	\$0.126
Fort Leonard Wood, MI	Applied Instruction Facility	1998	46091	\$1.255
Fort Leonard	Unaccompanied Enlisted	1998	46092	\$0.444

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Wood, MI	Personnel Housing (UEPH)			
Subtotal for FY 1998				\$28.311
Fort Lee, VA	Women's Army Corps (WAC) Museum	1999	50091	\$2.586
Fort Leonard Wood, MI	Expanded Dining Facility	1999	49382	\$2.925
Subtotal for FY 1999				\$5.511
Fort McClellan, AL	AL Army Reserve National Guard Enclave	2000	52160	\$12.876
Fort McClellan, AL	Ammunition Transfer Point	2000	52161	\$2.320
Subtotal for FY 2000				\$15.196
TOTAL PROGRAM FOR FY 1996 - 2001				\$246.431

Conjunctively-Funded Construction: None.

Family Housing Construction: Funds the construction of two sets of General Officer Quarters.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Leonard Wood, MI	General Officer Quarters	1997	38174	\$0.489

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community.

Military Personnel: None.

Other: Includes purchase of installation support equipment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: Army received \$0.460 million in FY 2000 for sale of Fort McClellan's Electrical and Telecommunications and Facilities. Received \$0.039 million in FY 2002 for Fort McClellan's credit union building sale.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved through the closure of family housing units at Fort McClellan. Savings include decreases in civilian pay and reduced base operations costs.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: The Army completed the Environmental Impact Study (EIS) at Fort Leonard Wood in the spring of FY 1997. The final EIS for the disposal of Fort McClellan was published in September 1998. The Record of Decision (ROD) was signed on 25 June 1999.

b. Environmental Baseline Survey: The Army completed the Environmental Baseline Study (EBS) at Fort McClellan and determined the Environmental Condition of the Property (ECOP) available for reuse with the closure of Fort McClellan in September 1999.

c. Cleanup: The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial actions which are ongoing at sites with Unexploded Ordnance (UXO) and Hazardous Toxic Radiological Waste (HTRW) contaminants. An Environmental Services Cooperative Agreement (ESCA) was awarded in FY 2007 for \$181 million to be paid out over multiple years. The remedial investigation and interim actions are on-going at various sites in Fort McClellan. The FY 2012 budget estimate is \$7 million.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	495	0	0	0	0	0	495
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	495	0	0	0	0	0	495
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	495	0	0	0	0	0	495
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	172	6	0	0	0	0	178
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	172	6	0	0	0	0	178
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	667	6	(3,507)	(3,507)	(3,507)	(3,507)	(13,355)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	667	6	(3,507)	(3,507)	(3,507)	(3,507)	(13,355)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	489	0	0	0	489
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	489	0	0	0	489
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	489	0	0	0	489

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	489
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	489
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	489

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved through a reduction of civilian personnel and base operating costs.

Military Personnel: None.

Other: None.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT PICKETT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,696	0	0	2,696
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,114	1,768	2,642	3,190	1,484	1,300	11,498
Operation and Maintenance	1,235	2,253	56	626	20	8,235	12,425
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,349	4,021	2,698	6,512	1,504	9,535	26,619
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,349	4,021	2,698	6,512	1,504	9,535	26,619
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	20	0	0	0	0	20
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	20	0	0	0	0	20
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	88	88	88	264
Construction	0	0	0	0	0	0	0
Operations	0	0	0	88	88	88	264
Operation and Maintenance	0	0	4,688	4,789	4,894	6,907	21,278
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	4,688	4,877	4,982	6,995	21,542
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,696	0	0	2,696
Family Housing	0	0	0	(88)	(88)	(88)	(264)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(88)	(88)	(88)	(264)
Environment	1,114	1,768	2,642	3,190	1,484	1,300	11,498
Operation and Maintenance	1,235	2,273	(4,632)	(4,163)	(4,874)	1,328	(8,833)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,349	4,041	(1,990)	1,635	(3,478)	2,540	5,097

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,108	250	440	440	0	10	0	0	5,248
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	4,108	250	440	440	0	10	0	0	5,248
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	4,108	250	440	440	0	10	0	0	5,248

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	5,248
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	5,248
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	5,248

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft Pickett, VA	Reserve Center Building	1999	46354	\$2.696
Subtotal for FY 1999				\$2.696
TOTAL PROGRAM FOR FY 1996 - 2001				\$2.696

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the U.S. Army Reserve (USAR) garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Fort Pickett BRAC Cleanup Team was formed in December 1995 and utilized an Environmental Baseline Survey (EBS), a historical aerial photographic review, and site inspections to identify seventy-seven (77) environmental sites which warranted further investigation. The Fort Pickett BRAC Environmental Restoration Program received Community Environmental Response Facilitation Act (CERFA) Category 1 and 2 concurrence from the Virginia Department of Environmental Quality (VADEQ) and the U.S. Environmental Protection Agency (USEPA) Region III in August 1998. The Environmental Assessment (EA) for the disposal and reuse of excess property at Fort Pickett was completed in October 1998.

Recordation and stabilization of the mural in the officers' club is complete. The Programmatic Agreement (PA) for excess National Register eligible properties was signed by the State of Virginia and the National Historical Council. No further natural resources requirements are required.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	20,488	11,454	754	2,589	0	0	35,285
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,113	520	4,356	6,154	561	263	13,967
Operation and Maintenance	139	1,326	4,043	2,308	305	245	8,366
Military Personnel - PCS	0	0	0	0	0	0	0
Other	428	344	328	0	0	0	1,100
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,168	13,644	9,481	11,051	866	508	58,718
Revenue From Land Sales	0	0	(39)	(15)	0	0	(54)
Appropriation Request	23,168	13,644	9,442	11,036	866	508	58,664
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	292	212	0	0	0	1,076
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	292	212	0	0	0	1,076
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	606	0	0	0	606
Construction	0	0	0	0	0	0	0
Operations	0	0	606	0	0	0	606
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	37,807
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,354	11,201	11,447	12,411	38,413
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	20,488	11,454	754	2,589	0	0	35,285
Family Housing	0	0	(606)	0	0	0	(606)
Construction	0	0	0	0	0	0	0
Operations	0	0	(606)	0	0	0	(606)
Environment	2,113	520	4,356	6,154	561	263	13,967
Operation and Maintenance	711	1,618	1,507	(8,893)	(11,142)	(12,166)	(28,365)
Military Personnel	0	0	0	0	0	0	0
Other	428	344	328	0	0	0	1,100
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(39)	(15)	0	0	(54)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	23,740	13,936	6,300	(165)	(10,581)	(11,903)	21,327

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,933	81	126	332	125	468	2,357	0	8,422
Operation and Maintenance	310	2,019	294	218	702	197	0	0	3,740
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	5,243	2,100	420	550	827	665	2,357	0	12,162
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	5,243	2,100	420	550	827	665	2,357	0	12,162

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	161	244	49	8,876
Operation and Maintenance	0	0	0	3,740
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	161	244	49	12,616
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	161	244	49	12,616

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Detrick, MD	Unaccompanied Enlisted Personnel Housing (UEPH)	1996	46200	\$20.488
Subtotal for FY 1996				\$20.488
Fort Detrick, MD	Administrative Facility	1997	46197	\$6.356
Fort Detrick, MD	General Purpose Storage	1997	46204	\$0.778
Letterkenny ADA, PA	Administrative Renovation (DISA)	1997	48197	\$1.844
Fort Detrick, MD	Secure Administrative Facility	1997	47910	\$0.926
Fort Detrick, MD	Company Headquarters Building	1997	48178	\$1.550
Subtotal for FY 1997				\$11.454
Fort Detrick, MD	Health Clinic	1998	46329	\$0.754
Subtotal for FY 1998				\$0.754
Fort Detrick, MD	Physical Fitness Center	1999	48153	\$2.589
Subtotal for FY 1999				\$2.589
TOTAL PROGRAM FOR FY 1996 - 2001				\$35.285

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>Tot Cost (\$M)</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Fort Detrick, MD	Health Clinic (PN 46205)	1998	\$5.000	\$4.350	FY98 DHP
Fort Detrick, MD	Physical Fitness Center	1999	\$6.550	\$3.500	FY99 MCA

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the Army Reserve National Guard (ARNG) enclave.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings during transition. The caretaker function was being executed through a cooperative agreement with the local redevelopment authority (LRA); it is now being performed through a contract managed by Military District of Washington (MDW).

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site transferred and became a sub-post of Fort Detrick, Maryland, with associated base operations (BASOPS) and other operating costs, effective 30 September 1997. The site is being transferred back to MDW.

Revenues from Land Sales: Revenues generated in FY 1998 (\$0.039 million) and FY 1999 (\$0.015 million) are derived from the lease of buildings at Fort Ritchie.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced BASOPS and real property maintenance costs, and elimination of civilian personnel positions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army funded an Environmental Baseline Survey (EBS) in FY 1996 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the installation, including the former impact area and skeet range.

The Unexploded Ordnance (UXO) Archive Search Report (ASR) was completed in December 1996. An Ordnance & Explosives Site Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by U.S. Army Technical Center for Explosive Safety (USATCES) and DoD Explosives Safety Board (DDESB) were completed in FY 2001 and UXO cleanup began later that year. The removal action was completed in FY 2006. Final disposal of property occurred in FY 2007.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision (ROD) signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FONSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment (EA), which addressed changes in construction subsequent to the June 1996 FONSI, was completed and a FONSI signed in March 1997. A separate EA was completed for realignment actions to Fort Huachuca, Arizona with a FONSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY 2002 and annual monitoring continues through 2016. The FY 2012 budget estimate is \$0.049 million.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,194	0	0	2,194
Family Housing	0	1	0	0	0	0	1
Construction	0	0	0	0	0	0	0
Operations	0	1	0	0	0	0	1
Environment	590	605	155	25	234	42	1,651
Operation and Maintenance	242	146	12	429	0	0	829
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	832	752	167	2,648	234	42	4,675
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	832	752	167	2,648	234	42	4,675
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	884	884	884	1,134	3,786
Construction	0	0	0	0	0	0	0
Operations	0	0	884	884	884	1,134	3,786
Operation and Maintenance	0	0	812	812	812	812	3,248
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,946	7,034
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,194	0	0	2,194
Family Housing	0	1	(884)	(884)	(884)	(1,134)	(3,785)
Construction	0	0	0	0	0	0	0
Operations	0	1	(884)	(884)	(884)	(1,134)	(3,785)
Environment	590	605	155	25	234	42	1,651
Operation and Maintenance	242	146	(800)	(383)	(812)	(812)	(2,419)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	832	752	(1,529)	952	(1,462)	(1,904)	(2,359)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of family housing.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Totten, NY	Storage Facility	1999	*46258	\$2.194
Subtotal for FY 1999				\$2.194
TOTAL PROGRAM FOR FY 1996 - 2001				\$2.194

*Deferred from FY 1998

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from the disposal of the family housing units. Savings include civilian pay and base operations support.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings resulted from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment (EA) was prepared for disposal and reuse of the excess property; associated Cultural/Natural Resource studies were completed in May 1999.

An Environmental Baseline Survey (EBS) to determine initial site characterization was completed and followed by appropriate studies and remedial action; remediation was completed in FY 2001 and a Finding of Suitability to Transfer (FOST) was completed in FY 2002.

All parcels have been conveyed. Fourth and final parcel transferred in May 2004.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,173	0	0	0	5,173
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14	292	1,300	0	1,606
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	68	0	187	0	0	255
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	68	5,187	479	1,300	0	7,034
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	68	5,187	479	1,300	0	7,034
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,173	0	0	0	5,173
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14	(167)	85	(1,215)	(1,283)
Military Personnel	0	0	0	0	0	0	0
Other	0	68	0	187	0	0	255
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	68	5,187	20	85	(1,215)	4,145

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Information Systems Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software Center to Fort Meade, Maryland.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Meade, MD	Administrative Facility (Software Development Center-Washington (SDC-W))	1998	47237	\$3.609
Fort Meade, MD	Administrative Facility (Executive Software Systems Directorate (ESSD))	1998	47770	\$1.564
Subtotal for FY 1998				\$5.173
TOTAL PROGRAM FOR FY 1996 - 2001				\$5.173

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, Maryland.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental:

There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA), with a Finding of No Significant Impact (FONSI) was completed in May 1998 for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	318	821	315	159	26	104	1,743
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	318	821	315	159	26	104	1,743
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	318	821	315	159	26	104	1,743
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	2,559
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	318	821	315	159	26	104	1,743
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	318	821	(144)	(541)	(674)	(596)	(816)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	(112)	0	0	(112)
Appropriation Request	0	0	0	0	0	(112)	0	0	(112)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(112)
Appropriation Request	0	0	0	(112)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units onto four of its six parcels. Dispose of the remaining two parcels.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Land sale revenues received in the amount of \$0.112 million.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

There are no environmental impediments at the realigning installation. The Army has conducted two Environmental Assessments (EA) at the Kelly Support Center (one for each parcel since the two parcels are 40 miles apart). All environmental restoration requirements are complete and property has been transferred.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,097	6,490	0	7,587
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,367	1,899	7,919	3,243	2,492	4,431	22,351
Operation and Maintenance	6,800	11,942	18,642	26,742	2,798	288	67,212
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	2,600	2,085	633	0	0	5,422
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,271	16,441	28,646	31,715	11,780	4,719	102,572
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	9,271	16,441	28,646	31,715	11,780	4,719	102,572
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	603	0	0	0	603
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	603	0	0	0	603
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	113,809
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	0	0	14,777	17,416	40,343	41,273	113,809
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,097	6,490	0	7,587
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,367	1,899	7,919	3,243	2,492	4,431	22,351
Operation and Maintenance	6,800	11,942	4,468	9,326	(37,545)	(40,985)	(45,994)
Military Personnel	0	0	0	0	0	0	0
Other	104	2,600	2,085	633	0	0	5,422
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	9,271	16,441	14,472	14,299	(28,563)	(36,554)	(10,634)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,355	1,310	694	1,020	1,024	257	924	395	6,979
Operation and Maintenance	450	0	0	0	0	0	0	0	450
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,805	1,310	694	1,020	1,024	257	924	395	7,429
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,805	1,310	694	1,020	1,024	257	924	395	7,429

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	555	108	208	7,850
Operation and Maintenance	0	0	0	450
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	555	108	208	8,300
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	555	108	208	8,300

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, Alabama. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, Pennsylvania or private sector commercial activities.

Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, Pennsylvania, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, Pennsylvania and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Letterkenny Army Depot, PA	Enclave Fencing	1999	49714	\$1.097
Subtotal for FY 1999				\$1.097
Tobyhanna Army Depot, PA	Missile Maintenance Facility	2000	50298	\$6.490
Subtotal for FY 2000				\$6.490
TOTAL PROGRAM FOR FY 1996 - 2001				\$7.587

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

maintenance, and contractor costs to facilitate realignment to Anniston Army Depot (ANAD) and Tobyhanna Army Depot (TYAD). Includes support to DLA as a tenant organization to relocate defense depot equipment, remaining stocks, and personnel costs.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Letterkenny specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund (AWCF) for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD and TYAD, or available for realignment from Letterkenny.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower AWCF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996. The Letterkenny Disposal and Reuse EA were completed in January 1998. The Record of Environmental Consideration (REC) at TYAD for relocation of the tactical missile guidance system workload was completed in September 1998.

Continued funding of environmental investigations and cleanup are required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2012 budget estimate

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

is \$0.208 million.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,143	2,039	1,040	1,335	2,960	107	8,624
Operation and Maintenance	107	282	39	11	0	117	556
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,250	2,321	1,079	1,346	2,960	224	9,180
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	1,250	2,321	1,079	1,346	2,960	224	9,180
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	177
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	177	0	0	0	0	177
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	400	400	400	400	1,600
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	400	400	400	400	1,600
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,143	2,039	1,040	1,335	2,960	107	8,624
Operation and Maintenance	107	459	(361)	(389)	(400)	(283)	(867)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,250	2,498	679	946	2,560	(176)	7,757

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	413	138	20	186	44	198	35	94	1,128
Operation and Maintenance	5	669	0	52	0	0	0	0	726
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	418	807	20	238	44	198	35	94	1,854
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	418	807	20	238	44	198	35	94	1,854

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	135	54	55	1,372
Operation and Maintenance	0	0	0	726
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	135	54	55	2,098
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	135	54	55	2,098

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Minor Fort Dix Sites (Camp Kilmer/Camp Pedricktown). Minor Fort Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments (EA) were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer and Camp Pedricktown. Archeological surveys and historic building inventories have been completed. Recordation of the Nike Missile Master complex at Camp Pedricktown was completed in FY 2000 . No further cultural or natural resources requirements are required for Camp Pedricktown. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in FY 1997 for each installation. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the initial EBS). EBS was prepared for the Kilmer and Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities.

Finding of Suitability to Transfer (FOST) documents for the parcels at Kilmer and Pedricktown that require no further action have been completed. A Finding of Suitability to Lease (FOSL) has been completed for Building 432 and the utilities at Camp Pedricktown.

Funding of long-term management to comply with applicable environmental laws and regulations at Camp Pedricktown and Kilmer continues. The FY 2012 budget estimate for Camp Kilmer is \$0.055 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,256	1,034	587	793	627	2,126	10,423
Operation and Maintenance	89	163	849	0	0	25	1,126
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,345	1,197	1,436	793	627	2,151	11,549
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	5,345	1,197	1,436	793	627	2,151	11,549
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	313
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	313	0	0	0	0	313
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	37	0	0	0	37
Construction	0	0	0	0	0	0	0
Operations	0	0	37	0	0	0	37
Operation and Maintenance	0	0	96	96	500	500	1,192
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	133	96	500	500	1,229
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(37)	0	0	0	(37)
Construction	0	0	0	0	0	0	0
Operations	0	0	(37)	0	0	0	(37)
Environment	5,256	1,034	587	793	627	2,126	10,423
Operation and Maintenance	89	476	753	(96)	(500)	(475)	247
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,345	1,510	1,303	697	127	1,651	10,633

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	501	396	75	100	100	70	333	0	1,575
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	501	396	75	100	100	70	333	0	1,575
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	501	396	75	100	100	70	333	0	1,575

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	72	71	1,718
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	72	71	1,718
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	72	71	1,718

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppett Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppett Key.
- o Close Hingham Cohasset.
- o Close Sudbury Training Annex.
- o Close Recreation Center #2, Fayetteville, North Carolina.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also includes costs to transfer utilities to appropriate local authorities.

Caretaker: These funds are for the maintenance of real property assets at Hingham Cohasset.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: Reduction of civilian pay due to loss of personnel.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessment (EA) and Finding of Suitability to Transfer (FOST) have been completed for the disposal and reuse of excess property at Fort Missoula and the installation has been closed and all property transfers completed. EA has been completed for Hingham Cohasset and Recreation Center #2. Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to U.S. Fish and Wildlife Service (USFWS) in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transferred to Federal Emergency Management Agency (FEMA). Environmental and transfer actions at Big Coppett Key are complete.

The Army has completed an Environmental Baseline Survey (EBS) at each of these closing locations. All restoration work has been completed for Fort Missoula, Recreation Center # 2, and Sudbury Training Annex. Groundwater (GW) work at Recreation Center # 2 will be done by the city of Fayetteville, which has been identified as the Potentially Responsible Party (RP). A Guaranteed Fixed Price Guaranteed Remediation contract was executed during FY 2001 to complete the remaining assessment and cleanup work at Hingham Cohasset.

A National Historic Preservation Act Section 106 Memorandum of Agreement (MOA) has been concluded for Fort Missoula, Montana. In accordance with this agreement document, the Army attached a historic preservation covenant to the deeds of all National Register properties transferred to non-federal entities. This covenant required the new owner to preserve the historic properties and to consult with the Montana State Historical Preservation Office (SHPO) prior to undertaking any actions that might affect their integrity. This does not require the Army to conduct any other preservation measures for Fort Missoula National Register properties.

All environmental restoration has been completed and all BRAC property has been disposed at Fort Missoula, Hingham Cohasset, Recreation #2, Sudbury Training Annex, and Big Coppett Key.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Sudbury Training Annex restoration actions are complete and only Long Term Monitoring requirements remain. The FY 2012 budget estimate is \$.071 million.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	11,943	0	0	0	11,943
Family Housing	0	0	390	256	0	0	646
Construction	0	0	0	0	0	0	0
Operations	0	0	390	256	0	0	646
Environment	2,154	6,318	3,365	5,277	5,177	4,017	26,308
Operation and Maintenance	204	168	420	715	25	207	1,739
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	26	101	0	0	127
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,358	6,486	16,144	6,349	5,202	4,224	40,763
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,358	6,486	16,144	6,349	5,202	4,224	40,763
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	49
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	49	0	0	0	0	49
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	5,316
Construction	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	5,316
Operation and Maintenance	39	0	59	1,997	478	478	3,051
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	39	0	818	3,516	1,997	1,997	8,367
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	11,943	0	0	0	11,943
Family Housing	0	0	(369)	(1,263)	(1,519)	(1,519)	(4,670)
Construction	0	0	0	0	0	0	0
Operations	0	0	(369)	(1,263)	(1,519)	(1,519)	(4,670)
Environment	2,154	6,318	3,365	5,277	5,177	4,017	26,308
Operation and Maintenance	165	217	361	(1,282)	(453)	(271)	(1,264)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	26	101	0	0	127
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,319	6,535	15,326	2,833	3,205	2,227	32,445

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,128	6,345	386	462	25,741	45	363	2,517	36,987
Operation and Maintenance	15	0	44	93	171	40	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,143	6,345	430	555	25,912	85	363	2,517	37,350
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,143	6,345	430	555	25,912	85	363	2,517	37,350

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	5,148	2,131	1,437	45,703
Operation and Maintenance	0	0	0	363
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	5,148	2,131	1,437	46,066
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	5,148	2,131	1,437	46,066

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Fort Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Fort Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville.
- o Close East Fort Baker. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center.
- o Close Branch U.S. Disciplinary Barracks (USDB), Lompoc, California.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Nellis AFB, NV	Administrative Facility	1998	46291	\$3.863
Camp Parks, CA	Army Reserve Center Facility	1998	46206	\$8.080
Subtotal for FY 1998				\$11.943
TOTAL PROGRAM FOR FY 1996 - 2001				\$11.943

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, Real Property Maintenance

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Activity/Agency (RPMA), and Management of Environmental for Camp Bonneville.

Caretaker: These funds are for the routine maintenance of real property assets at Camp Bonneville.

Military Personnel: None.

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (base operations (BASOPS) and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments (EA) were completed for the disposal and reuse of excess property at each location except Branch USDB, Lompoc where the Army prepared a Record of Environmental Conditions (REC) for transfers to the U.S. Bureau of Prisons and the Air Force.

The Army has completed an Environmental Baseline Survey (EBS) at each of these closing locations. A Fixed Price Guaranteed Remediation contract was awarded for Rio Vista Army Reserve Center on 10 Nov 2000. All environmental restoration work has been completed at this site. There are no further cultural resources surveys requirements at Rio Vista.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

A Fixed Price Guaranteed Remediation contract was awarded in September 2001 to complete remaining assessment and cleanup work at Branch USDB, Lompoc. Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required. Lompoc restoration actions are complete and only long term management requirements remain. The FY 2012 budget estimate is \$0.103 million.

At Camp Bonneville all Hazardous Toxic Radioactive Waste (HTRW) has been completed except the Maneuver Area Complex. An ESCA was awarded in 2001 for Camp Bonneville including the maneuver area complex (MAC). Remainder of Camp Bonneville 3020 acres transferred from Army in FY2007. The ECSA requirements at Camp Bonneville continues. The FY 2012 budget estimate is \$1.334 million.

East Fort Baker restoration work was completed in FY 2001 and a "No Further Action" Record of Decision (ROD) was completed for this installation. Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property transferred to the National Park Service in August 2002, there are no additional cultural resource requirements.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / OAKLAND ARMY BASE
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,928	0	0	0	2,928
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,123	700	10,991	1,510	341	1,661	16,326
Operation and Maintenance	1,255	1,561	2,422	6,391	0	0	11,629
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,378	2,261	16,341	7,901	341	1,661	30,883
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,378	2,261	16,341	7,901	341	1,661	30,883
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,287	7,896	10,504	10,504	34,191
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,287	7,896	10,504	10,504	34,191
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,928	0	0	0	2,928
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,123	700	10,991	1,510	341	1,661	16,326
Operation and Maintenance	1,255	1,561	(2,865)	(1,505)	(10,504)	(10,504)	(22,562)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,378	2,261	11,054	5	(10,163)	(8,843)	(3,308)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / OAKLAND ARMY BASE
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	15,369	1,427	0	5,780	132	0	0	300	23,008
Operation and Maintenance	0	0	0	0	2	0	4	0	6
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	15,369	1,427	0	5,780	134	0	4	300	23,014
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	15,369	1,427	0	5,780	134	0	4	300	23,014

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	2,687	25,695
Operation and Maintenance	5	3	0	13
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	5	3	2,687	25,708
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	5	3	2,687	25,708

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Travis AFB, CA	Administrative Facility	1998	47187	\$2.928
Subtotal for FY 1998				\$2.928
TOTAL PROGRAM FOR FY 1996 - 2001				\$2.928

Note: The Army consolidated MTMC's Oakland and Bayonne Area Support Command Headquarters into a single facility, and form a new Deployment Support Command at Fort Eustis, Virginia. The funds for this facility were reprogrammed from FY 1999 to FY 1998 and programmed in the Bayonne package.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things and purchase of equipment required to relocate and consolidate to one Continental United States (CONUS) location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental draft EIS was published in July 2001 followed by the final EIS and Record of Decision (ROD).

Fort Eustis, VA, has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact (FONSI). The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) has been completed to determine initial site characterization. The Army entered into an Environmental Service Cooperative Agreement (ESCA) with the City of Oakland in September 2002. Early transfer under the Section 334 legislation was completed in August 2003. Monitoring of completed remediation investigation is underway at Oakland Army Base. The FY 2012 budget estimate is \$2.687 million.

c. Cultural/Natural Resources: Appropriate studies and consultation were completed at the disposal location. The Memorandum of Agreement (MOA) was included in the Final Environmental Impact Statement (FEIS).

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	637	1,173	2,395	1,938	1,219	3,923	11,285
Operation and Maintenance	10,174	9,723	3,230	3,022	301	0	26,450
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,811	10,896	5,625	4,960	1,520	3,923	37,735
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	10,811	10,896	5,625	4,960	1,520	3,923	37,735
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	159	163	163	163	648
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,589	8,112	7,513	8,557	31,771
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,589	8,112	7,513	8,557	31,771
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	637	1,173	2,395	1,938	1,219	3,923	11,285
Operation and Maintenance	10,174	9,723	(4,200)	(4,927)	(7,049)	(8,394)	(4,673)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,811	10,896	(1,805)	(2,989)	(5,830)	(4,471)	6,612

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,788	1,274	145	3,384	25	102	95	333	10,146
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	4,788	1,274	145	3,384	25	102	95	333	10,146
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	4,788	1,274	145	3,384	25	102	95	333	10,146

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	410	145	146	10,847
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	410	145	146	10,847
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	410	145	146	10,847

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot.

Closure Package: Realign Red River Army Depot by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed is from the elimination of 595 civilian personnel spaces and reduction of required base operations support for the excess facilities and land.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Baseline Survey (EBS) in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. An Environmental Assessment (EA) was completed on September 1998. Remediation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres. The FY 2012 budget estimate is \$0.146 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SAVANNA ARMY DEPOT ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,121	8,702	1,338	0	0	24,161
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,722	5,118	11,314	15,187	1,067	19,822	55,230
Operation and Maintenance	7,145	295	10,846	17,966	0	248	36,500
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,108	0	0	0	0	1,108
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,867	20,642	30,862	34,491	1,067	20,070	116,999
Revenue From Land Sales	0	0	0	(8)	0	0	(8)
Appropriation Request	9,867	20,642	30,862	34,483	1,067	20,070	116,991
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	251
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	13	13	8	5	0	251
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	251
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	251
Operation and Maintenance	0	0	0	462	11,074	11,210	22,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	462	11,198	11,337	22,997
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,121	8,702	1,338	0	0	24,161
Family Housing	0	0	0	0	(124)	(127)	(251)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(251)
Environment	2,722	5,118	11,314	15,187	1,067	19,822	55,230
Operation and Maintenance	7,357	308	10,859	17,512	(11,069)	(10,962)	14,005
Military Personnel	0	0	0	0	0	0	0
Other	0	1,108	0	0	0	0	1,108
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(8)	0	0	(8)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,079	20,655	30,875	34,029	(10,126)	8,733	94,245

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / SAVANNA ARMY DEPOT ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	6,771	2,213	935	10,431	10,650	892	2,955	1,439	36,286
Operation and Maintenance	360	391	301	131	145	192	429	10	1,960
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,131	2,604	1,236	10,562	10,795	1,084	3,384	1,449	38,246
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	7,131	2,604	1,236	10,562	10,795	1,084	3,384	1,449	38,246

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	2,462	4,221	7,591	50,560
Operation and Maintenance	167	226	225	2,578
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	2,629	4,447	7,816	53,138
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	2,629	4,447	7,816	53,138

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot Activity (ADA). Relocate the United States Army Defense Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
McAlester, OK	General Instruction Facility	1997	45956	\$7.214
McAlester, OK	Administrative Facility	1997	45955	\$6.907
Subtotal for FY 1997				\$14.121
McAlester, OK	Administrative Facility	1998	45955	\$8.702
Subtotal for FY 1998				\$8.702
Crane, IN	Surveillance Test Facility	1999	50057	\$1.338
Subtotal for FY 1999				\$1.338
TOTAL PROGRAM FOR FY 1996 - 2001				\$24.161

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of ADA and transfer of USADACS from ADA to McAlester Army Ammunition Plant (MCAAP). Other costs include the transfer of general supplies as well as BRAC related movement of ammunition and sale or relocation of Defense National Stockpiles materials. Additional operation and maintenance (O&M) costs will be for facility layaway and property disposal actions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Savanna specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Revenues received (\$0.008 million) for sale of personal property.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a reduction of base operating costs due to a decrease in family housing.

Operation and Maintenance: Primary savings listed will be from the elimination of 172 civilian personnel spaces and reduction of required base operations support. Master lease placed caretaker responsibilities and related cost on Local Redevelopment Authority (approx. \$0.750 million per year from this).

Military Personnel: None.

Other: None.

Environmental: ADA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (EBS) for ADA and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at ADA to address contamination resulting from past military operations. The Army has also prepared an Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. The FY 2012 budget estimate is \$7.591 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SENECA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,046	5,620	11,553	18,489	2,683	10,518	54,909
Operation and Maintenance	7,460	4,998	5,365	13,958	2,006	492	34,279
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,506	10,618	16,918	32,447	4,689	11,010	89,188
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	13,506	10,618	16,918	32,447	4,689	11,010	89,188
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	45	0	0	0	45
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	45	0	0	0	45
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,315	7,581	15,465	22,287	52,648
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,315	7,581	15,465	22,287	52,648
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,046	5,620	11,553	18,489	2,683	10,518	54,909
Operation and Maintenance	7,460	4,998	(1,905)	6,377	(13,459)	(21,795)	(18,324)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	13,506	10,618	9,648	24,866	(10,776)	(11,277)	36,585

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / SENECA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,151	5,888	1,855	14,160	1,186	1,002	2,766	655	31,663
Operation and Maintenance	275	487	721	344	111	558	449	450	3,395
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	4,426	6,375	2,576	14,504	1,297	1,560	3,215	1,105	35,058
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	4,426	6,375	2,576	14,504	1,297	1,560	3,215	1,105	35,058

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	18,142	5,387	984	56,176
Operation and Maintenance	114	675	675	4,858
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	18,256	6,062	1,659	61,034
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	18,256	6,062	1,659	61,034

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Seneca Army Depot (SEAD) closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay associated with the closure of SEAD. Facilities renovation for storage of equipment transferred to Hawthorne. Additional O&M costs will be facility layaway and property disposal actions.

Caretaker Costs: These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: SEAD is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study (EBS) and Community Environmental Response Facilitation Act (CERFA) report for SEAD. An Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work toward the transfer of property to the Local Redevelopment Authority. The FY 2012 budget estimate is \$0.984 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / SIERRA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	540	1,043	2,186	773	1,112	247	5,901
Operation and Maintenance	2,193	2,886	493	19,896	20	0	25,488
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,733	3,929	2,679	20,669	1,132	247	31,389
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,733	3,929	2,679	20,669	1,132	247	31,389
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	75
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	12	16	19	16	12	75
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	2,674
Construction	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	2,674
Operation and Maintenance	0	548	1,852	1,347	2,333	7,715	13,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	109	109	109	109	109
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	778	2,282	1,905	3,036	8,468	16,469
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Construction	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Environment	540	1,043	2,186	773	1,112	247	5,901
Operation and Maintenance	2,193	2,350	(1,343)	18,568	(2,297)	(7,703)	11,768
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,733	3,163	413	18,783	(1,888)	(8,209)	14,995

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / SIERRA ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	1,284	15,172	1,607	92	331	0	0	0	18,486
Operation and Maintenance	580	111	0	0	104	0	0	0	795
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,864	15,283	1,607	92	435	0	0	0	19,281
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	1,864	15,283	1,607	92	435	0	0	0	19,281

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	114	18,600
Operation and Maintenance	0	0	0	795
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	114	19,395
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	114	19,395

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Transportation of things, real property maintenance, and other O&M costs required to realign depot operations. Realignment completed on 30 June 2000.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a decrease in base operating costs due to the closure of family housing units.

Operation and Maintenance: Primary savings listed is from the elimination of 109 civilian positions and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: The Army completed an Environmental Assessment (EA) in March 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in March 1997. Supplemental EA for utilities was completed in November 1999. A Remedial Investigation/Feasibility Study (RI/FS) was completed and munitions removal actions are planned in 2012. The FY 2012 budget estimate is \$0.114 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / STRATFORD ARMY ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	413	1,682	3,130	10,467	170	283	16,145
Operation and Maintenance	17	2,930	5,462	1,871	250	1,598	12,128
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	430	4,612	8,592	12,338	420	1,881	28,273
Revenue From Land Sales	0	0	(117)	(6,065)	(368)	0	(6,550)
Appropriation Request	430	4,612	8,475	6,273	52	1,881	21,723
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	602	604	613	618	624	3,061
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	602	604	613	618	624	3,061
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,977	5,977	5,977	5,977	23,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,977	5,977	5,977	5,977	23,908
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	413	1,682	3,130	10,467	170	283	16,145
Operation and Maintenance	17	3,532	89	(3,493)	(5,109)	(3,755)	(8,719)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(117)	(6,065)	(368)	0	(6,550)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	430	5,214	3,102	909	(5,307)	(3,472)	876

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / STRATFORD ARMY ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	257	1,313	23	229	463	0	79	98	2,462
Operation and Maintenance	6,817	3,714	4,585	4,855	2,660	4,688	5,215	5,091	37,626
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,074	5,027	4,608	5,084	3,123	4,688	5,294	5,189	40,088
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(196)	(40)	0	0	0	(270)	0	0	(506)
Appropriation Request	6,878	4,987	4,608	5,084	3,123	4,418	5,294	5,189	39,582

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	110	70	2,145	4,787
Operation and Maintenance	2,917	0	0	40,543
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	3,027	70	2,145	45,330
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(506)
Appropriation Request	3,027	70	2,145	44,824

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status. Caretaking requirements exist for the maintenance of all facilities at minimum levels to preclude degradation of industrial structures and mechanical systems.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The caretaker efforts at Stratford are extensive and are designed to maintain the extensive physical plant that includes industrial buildings and manufacturing equipment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues (\$0.117 million in FY 1998, \$0.102 million in FY 1999, \$0.368 million in FY 2000, \$0.196 million in FY 2002, \$0.040 million in FY 2003, \$0.270 million in FY 2007) resulting from the lease of warehouse space at Stratford. \$5.963 million collected in FY 1999 resulting from sale of personal property.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower Defense Business Operations Fund (DBOF) rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 1999. Record of Decision (ROD) completed on 31 January 2001 for 71 of 75 acres. An Environmental Baseline Survey (EBS) was completed December 1996.

Cleanup: Funding of environmental investigations and cleanup are required at Stratford to comply with all applicable environmental laws and regulations. The FY 2012 budget estimate is \$2.145 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / TRI-SERVICE PROJECT RELIANCE
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	262	0	3,485	0	0	0	3,747
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,655	0	0	0	1,655
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	262	0	5,140	0	0	0	5,402
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	262	0	5,140	0	0	0	5,402
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	11	29	18	0	0	58
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	11	29	18	0	0	58
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,300	0	0	0	0	0	4,300
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,300	0	0	0	0	0	4,300
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(4,038)	11	3,514	18	0	0	(495)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,655	0	0	0	1,655
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(4,038)	11	5,169	18	0	0	1,160

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / TRI-SERVICE PROJECT RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, Maryland, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, Ohio. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, Maryland, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and on-site biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Materiel Command.

NOTE: The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD. Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI administrative support.

Military Personnel: None.

Other: Investment in specialized medical testing, evaluation and research equipment that could not be moved from losing locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one-time cost avoidance of \$4.3 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force Base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office prepared the Record of Environmental Consideration (REC) necessary to support realignment of the Environmental Toxicology, Health Effects Research Division.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / CHICAGO O'HARE IAP AIR RESERVE STATION
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	14,012	0	14,012
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	140	0	0	199
Operation and Maintenance	0	0	1,320	0	75	184	1,579
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,379	140	14,087	184	15,790
Revenue From Land Sales	0	0	0	(140)	(15,840)	0	(15,980)
Appropriation Request	0	0	1,379	0	(1,753)	184	(190)
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	14,012	0	14,012
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	140	0	0	199
Operation and Maintenance	0	0	1,320	0	75	184	1,579
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(140)	(15,840)	0	(15,980)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	1,379	0	(1,753)	184	(190)

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / CHICAGO O'HARE IAP AIR RESERVE STATION
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0	0	0

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	0	0	0
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Chicago O'Hare IAP Air Reserve Station

Closure Package: The City of Chicago has chosen to exercise their option to take over the US Army Reserve Center at the Chicago O'Hare International Airport. The BRAC IV commission included this option for the City of Chicago.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount \$ (M)</u>
Chicago, IL	Reserve Center Facility	2000	10886	\$14.012
Subtotal for FY 2000				\$14.012
TOTAL PROGRAM FOR FY 1996 - 2001				\$14.012

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The City of Chicago funds all costs associated with this action which appears as revenues (\$0.140 million in FY 1999 and \$15.840 million in FY 2000).

Environmental: The Army has completed all required environmental remediation and has received clean closure and no further action required concurrence from the Illinois Environmental Protection Agency (EPA). The environmental documentation for property transfer is complete.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / HAMILTON ARMY AIRFIELD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	3,266	6,555	684	7,642	18,147
Operation and Maintenance	38	194	0	0	51	33	316
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	38	194	3,266	6,555	735	7,675	18,463
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	38	194	3,266	6,555	735	7,675	18,463
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	3,266	6,555	684	7,642	18,147
Operation and Maintenance	38	194	0	0	51	33	316
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	38	194	3,266	6,555	735	7,675	18,463

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / HAMILTON ARMY AIRFIELD
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	325	409	471	3,751	335	0	207	0	5,498
Operation and Maintenance	53	14	0	0	0	0	0	0	67
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	378	423	471	3,751	335	0	207	0	5,565
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	378	423	471	3,751	335	0	207	0	5,565

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	0	109	111	5,718
Operation and Maintenance	0	0	0	67
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	109	111	5,785
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	0	109	111	5,785

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Hamilton Army Airfield

Closure Package: Close Hamilton Army Airfield, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Funds support real property maintenance requirements for caretaking.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Environmental: Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2012 budget estimate is \$0.111 million.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / DEFENSE DISTRIBUTION DEPOT, OGDEN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / DEFENSE DISTRIBUTION DEPOT, OGDEN
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	0	815	1,274	1,534	963	926	997	875	7,384
Operation and Maintenance	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	815	1,274	1,534	963	926	997	875	7,384
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	(680)	0	0	0	0	0	0	(680)
Appropriation Request	0	135	1,274	1,534	963	926	997	875	6,704

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	2,472	934	1,045	11,835
Operation and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	2,472	934	1,045	11,835
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(680)
Appropriation Request	2,472	934	1,045	11,155

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Defense Distribution Depot Ogden (DDOU)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Received \$0.680 million in revenues in FY 2003.

Environmental: All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2012 budget estimate is \$1.045 million.

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	25,887	7,921	5,733	871	0	0	40,412
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,667	8,096	17,933	21,157	21,789	15,022	91,664
Operation and Maintenance	7,887	5,673	12,409	10,304	9,131	4,905	50,309
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	41,441	21,690	36,075	32,332	30,920	19,927	182,385
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	41,441	21,690	36,075	32,332	30,920	19,927	182,385
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	16,104	1,150	975	900	47,403
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14,358	13,916	16,104	1,150	975	900	47,403
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	25,887	7,921	5,733	871	0	0	40,412
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,667	8,096	17,933	21,157	21,789	15,022	91,664
Operation and Maintenance	22,245	19,589	28,513	11,454	10,106	5,805	97,712
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	55,799	35,606	52,179	33,482	31,895	20,827	229,788

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	21,708	21,486	13,318	13,995	11,491	9,256	8,333	9,031	108,618
Operation and Maintenance	1,875	4,871	1,410	0	4,470	1,246	1,089	563	15,524
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	23,583	26,357	14,728	13,995	15,961	10,502	9,422	9,594	124,142
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0	0	0
Appropriation Request	23,583	26,357	14,728	13,995	15,961	10,502	9,422	9,594	124,142

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	7,952	10,353	6,555	126,923
Operation and Maintenance	1,085	67,169	1,498	83,777
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	9,037	77,522	8,053	210,700
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	0
Appropriation Request	9,037	77,522	8,053	210,700

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
	Planning & Design	1996		\$25.887
Subtotal for FY 1996				\$25.887
	Planning & Design	1997		\$7.921
Subtotal for FY 1997				\$7.921
	Planning & Design	1998		\$5.733
Subtotal for FY 1998				\$5.733
	Planning & Design	1999		\$0.871
Subtotal for FY 1999				\$0.871
TOTAL PROGRAM FOR FY 1996 - 2001				\$40.412

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993 and 1995). Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2012 budget estimate is \$6.555 million.

Operation and Maintenance: Costs identified in this package are required by the USACE for reimbursable costs associated with

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the USACE (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996).

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BRAC 88 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,351	1,131	35,436	94,446	23,241	86,225	242,830
Operation and Maintenance	97	83	174	353	61	348	1,116
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,448	1,214	35,610	94,799	23,302	86,573	243,946
Revenue From Land Sales	0	0	(8,577)	(6,239)	(963)	0	(15,779)
Appropriation Request	2,448	1,214	27,033	88,560	22,339	86,573	228,167
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,351	1,131	35,436	94,446	23,241	86,225	242,830
Operation and Maintenance	97	83	174	353	61	348	1,116
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(8,577)	(6,239)	(963)	0	(15,779)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,448	1,214	27,033	88,560	22,339	86,573	228,167

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BRAC 88 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	15,644	13,696	6,472	10,684	12,782	9,821	25,724	17,864	112,687
Operation and Maintenance	2,191	1,097	360	350	751	246	403	120	5,519
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	17,835	14,793	6,832	11,034	13,533	10,067	26,127	17,984	118,206
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(5,120)	0	0	0	0	(12,130)	(147)	0	(17,397)
Appropriation Request	12,715	14,793	6,832	11,034	13,533	(2,063)	25,980	17,984	100,808

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	17,354	22,505	15,754	168,300
Operation and Maintenance	323	1,078	1,052	7,972
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	17,677	23,583	16,806	176,272
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(17,397)
Appropriation Request	17,677	23,583	16,806	158,874

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 88 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 88 installations:

<u>Installation</u>	<u>FY 12</u>
Alabama	201
Lexington	34
Ft Meade	232
Ft Sheridan	169
Cameron Station	36
Ft Wingate	8,250
Jefferson	976
Pueblo	5,856
Total: \$	15,754

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY 12</u>
Ft Wingate	331
Jefferson	276
Pueblo	442
Umatilla	3
Total: \$	1,052

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: Revenues shown are sale and lease collections from BRAC 88 sites that have been deposited in the BRAC 95 account (\$8.577 million in FY 1998, \$6.239 million in FY 1999, \$0.963 million in FY 2000, \$5.120 million in FY 2002, \$12.130 million in FY 2007, and \$0.147 million in FY 2008).

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BRAC 91 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,407	935	37,604	60,616	17,359	57,096	177,017
Operation and Maintenance	0	0	0	872	0	723	1,595
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,407	935	37,604	61,488	17,359	57,819	178,612
Revenue From Land Sales	0	0	(3,964)	(2,800)	(1,128)	0	(7,892)
Appropriation Request	3,407	935	33,640	58,688	16,231	57,819	170,720
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,407	935	37,604	60,616	17,359	57,096	177,017
Operation and Maintenance	0	0	0	872	0	723	1,595
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,964)	(2,800)	(1,128)	0	(7,892)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,407	935	33,640	58,688	16,231	57,819	170,720

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BRAC 91 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	50,832	34,414	31,748	18,347	31,547	53,971	42,444	49,012	312,315
Operation and Maintenance	1,652	974	683	307	358	844	383	382	5,583
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	52,484	35,388	32,431	18,654	31,905	54,815	42,827	49,394	317,898
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(2,304)	(7,000)	0	0	0	(368)	(44)	0	(9,716)
Appropriation Request	50,180	28,388	32,431	18,654	31,905	54,447	42,783	49,394	308,182

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	51,180	17,445	17,087	398,027
Operation and Maintenance	492	707	707	7,490
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	51,672	18,152	17,794	405,517
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(9,716)
Appropriation Request	51,672	18,152	17,794	395,801

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 91 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 91 installations.

<u>Installation</u>	<u>FY 12</u>
ARL Woodbridge	36
Ft Devens	4,417
Ft Ben Harrison	46
Ft Ord	11,654
Sacramento	934
Total: \$	<u>17,087</u>

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facility requires caretaker while awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY 12</u>
Ft Ord	707
Total: \$	<u>707</u>

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues shown are sale and lease collections from BRAC 91 sites that have been deposited in the BRAC 95 account (\$3.964 million in FY 1998, \$2.800 million in FY 1999, \$1.128 million in FY 2000, \$2.304 million in FY 2002, \$7.000 million in FY 2003, \$0.368 million in FY 2007 and \$0.044

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

million in FY 2008).

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / BRAC 93 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,855	17	34	71	75	21	4,073
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,855	17	34	71	75	21	4,073
Revenue From Land Sales	0	0	0	0	(992)	0	(992)
Appropriation Request	3,855	17	34	71	(917)	21	3,081
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,855	17	34	71	75	21	4,073
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	(992)	0	(992)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,855	17	34	71	(917)	21	3,081

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / BRAC 93 ENVIRONMENTAL RESTORATION AND CARETAKER
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Environmental	4,937	3,319	831	3,039	2,450	105	1,808	1,813	18,302
Operation and Maintenance	169	50	447	1,545	322	0	54	0	2,587
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	5,106	3,369	1,278	4,584	2,772	105	1,862	1,813	20,889
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
Revenue From Land Sales	(37)	0	0	0	0	0	(1,172)	0	(1,209)
Appropriation Request	5,069	3,369	1,278	4,584	2,772	105	690	1,813	19,680

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Environmental	1,705	368	3,026	23,401
Operation and Maintenance	0	0	0	2,587
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	1,705	368	3,026	25,988
Homeowners Assistance Program	0	0	0	0
Revenue From Land Sales	0	0	0	(1,209)
Appropriation Request	1,705	368	3,026	24,779

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 93 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 93 installations.

<u>Installation</u>	<u>FY 12</u>
Ft Monmouth	38
Tooele	2,914
Vint Hill Farms	74
Total: \$	<u>3,026</u>

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues shown are sale and lease collections from BRAC 93 sites that have been deposited in the BRAC 95 account (\$0.992 million in FY 2000, \$0.037 million in FY 2002, and \$1.172 million in FY 2008).

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

BASE REALIGNMENT AND CLOSURE 88
 FINANCIAL SUMMARY
 ARMY ROLLUP
 (DOLLARS IN THOUSANDS)

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>TOTAL FY 90-95</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	121,619	137,511	183,375	122,060	12,830	0	577,395
Family Housing	0	51	490	0	0	0	541
Construction	0	0	0	0	0	0	0
Operations	0	51	490	0	0	0	541
Environment	0	166,610	185,215	100,453	0	88,830	541,108
Operation and Maintenance	38,566	80,348	35,117	31,047	0	0	185,078
Military Personnel - PCS	0	0	0	0	0	0	0
Other	8,925	13,251	3,330	12,691	0	0	38,197
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	169,110	397,771	407,527	266,251	12,830	88,830	1,342,319
Revenue From Land Sales(-)	(4,337)	(4,159)	(40,597)	(12,680)	0	(3,940)	(65,713)
Budget Request	164,773	393,612	366,930	253,571	12,830	84,890	1,276,606
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	16,675	0	0	0	0	0	16,675
Operation and Maintenance	0	40	1,915	1,489	22,727	0	26,171
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	66	54	32	18	7	0	177
TOTAL OUTSIDE THE ACCOUNT	16,741	94	1,947	1,507	22,734	0	43,023
<u>SAVINGS:</u>							
Military Construction	9,200	15,300	19,300	19,400	19,400	19,400	102,000
Family Housing	0	15,033	17,257	18,683	44,259	40,137	135,369
Construction	0	0	0	0	0	0	0
Operations	0	15,033	17,257	18,683	44,259	40,137	135,369
Operation and Maintenance	1,556	3,576	4,341	20,735	89,312	122,403	241,923
Military Personnel	(538)	868	15,403	60,969	87,346	77,671	241,719
Other	0	0	0	0	0	0	0
Civilian ES	0	(20)	(27)	(1,474)	(2,845)	(3,371)	(7,737)
Military ES	0	(145)	(975)	(1,644)	(2,075)	(2,201)	(7,040)
TOTAL SAVINGS	10,218	34,777	56,301	119,787	240,317	259,611	721,011
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	112,419	122,211	164,075	102,660	(6,570)	(19,400)	475,395
Family Housing	0	(14,982)	(16,767)	(18,683)	(44,259)	(40,137)	(134,828)
Construction	0	0	0	0	0	0	0
Operations	0	(14,982)	(16,767)	(18,683)	(44,259)	(40,137)	(134,828)
Environment	16,675	166,610	185,215	100,453	0	88,830	557,783
Operation and Maintenance	37,010	76,812	32,691	11,801	(66,585)	(122,403)	(30,674)
Military Personnel	538	(868)	(15,403)	(60,969)	(87,346)	(77,671)	(241,719)
Other	8,925	13,251	3,330	12,691	0	0	38,197
Homeowners Assistance Program	66	54	32	18	7	0	177
Revenue From Land Sales (-)	(4,337)	(4,159)	(40,597)	(12,680)	0	(3,940)	(65,713)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	171,296	358,929	312,576	135,291	(204,753)	(174,721)	598,618

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**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	23,600	140,979	264,444	97,985	31,640	0	558,648
Family Housing	0	934	334	0	81	0	1,349
Construction	0	0	0	0	0	0	0
Operations	0	934	334	0	81	0	1,349
Environment	35,650	53,099	69,031	54,095	236,494	3,804	452,173
Operations and Maintenance	50	146,427	56,412	23,323	53,842	3,388	283,442
Military Personnel	0	0	0	0	0	0	0
Other	0	17,382	1,303	2,798	40,840	10,590	72,913
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	59,300	358,821	391,524	178,201	362,897	17,782	1,368,525
Revenues From Land Sales (-)	0	0	(57)	(162)	(4,824)	(17,549)	(22,592)
Budget Request	59,300	358,821	391,467	178,039	358,073	233	1,345,933
<u>FUNDING OUTSIDE THE ACCOUNT</u>							
Military Construction	7,477	0	0	0	0	0	7,477
Family Housing	0	160	0	0	0	0	160
Construction	0	0	0	0	0	0	0
Operations	0	160	0	0	0	0	160
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	44,728	11,559	20,713	1,041	9,009	728	87,778
Other	4,139	0	0	890	0	0	5,029
Homeowners Assistance	125	186	454	947	2,300	2,300	6,312
TOTAL OUTSIDE THE ACCOUNT	56,469	11,905	21,167	2,878	11,309	3,028	106,756
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	2,080	2,080
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	2,080	2,080
Operations and Maintenance	55,068	105,463	198,934	241,312	276,599	301,745	1,179,121
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(1,357)	(2,296)	(4,180)	(4,704)	(5,317)	(5,648)	(5,648)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	55,068	105,463	198,934	241,312	276,599	303,825	1,181,201
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	31,077	140,979	264,444	97,985	31,640	0	566,125
Family Housing	0	1,094	334	0	81	(2,080)	(571)
Construction	0	0	0	0	0	0	0
Operations	0	1,094	335	0	88	(2,080)	(563)
Environment	35,650	53,099	69,031	54,095	236,494	3,804	452,173
Operations and Maintenance	(10,291)	52,523	(121,809)	(216,948)	(213,748)	(297,629)	(807,901)
Military Personnel	0	0	0	0	0	0	0
Other	4,139	17,382	1,303	3,688	40,840	10,590	77,942
Homeowners Assistance Program	125	186	454	947	2,300	2,300	6,312
Revenues From Land Sales	0	0	(57)	(162)	(4,824)	(17,549)	(22,592)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	60,701	265,263	213,700	(60,395)	92,783	(300,564)	271,488

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BASE REALIGNMENT AND CLOSURE 93

**FINANCIAL STATEMENT
ARMY FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	11,751	63,368	12,898	0	2,983	0	91,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	11,070	17,245	25,337	16,492	15,278	5,819	91,241
Operations and Maintenance	11,170	42,929	24,248	9,463	423	0	88,233
Military Personnel	0	0	0	0	0	0	0
Other	2,416	6,181	5,802	0	79	0	14,478
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,407	129,723	68,285	25,955	18,763	5,819	284,952
Revenues From Land Sales/Leases	0	(715)	0	0	(46)	(37)	(798)
Budget Request	36,407	129,008	68,285	25,955	18,717	5,782	284,154
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	11,059	1,069	2,676	4,959	2,597	229	22,589
Other	0	2,113	384	919	61	0	3,477
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	11,073	3,182	3,060	5,878	2,658	229	26,080
<u>SAVINGS:</u>							
Military Construction	12,750	0	0	0	0	0	12,750
Family Housing	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Operations and Maintenance	(572)	3,684	19,902	47,739	59,677	64,565	194,995
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	(136)	(280)	(860)	(1,091)	(1,113)	(1,113)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	10,896	(1,596)	20,320	48,529	61,016	67,727	206,892
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(999)	63,368	12,898	0	2,983	0	78,250
Family Housing	1,282	5,280	0	0	(409)	(1,668)	4,485
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	(409)	(1,668)	4,485
Environment	11,070	17,245	25,337	16,492	15,278	5,819	91,241
Operations and Maintenance	22,801	40,314	7,022	(33,317)	(56,657)	(64,336)	(84,173)
Military Personnel	0	0	0	0	0	0	0
Other	2,416	8,294	5,768	129	(790)	(1,494)	14,323
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	(715)	0	0	(46)	(37)	(798)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	36,584	133,786	51,025	(16,696)	(39,641)	(61,716)	103,342

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**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY / ARMY ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,973	28,360	39,260	0	498,386
Family Housing	0	490	390	2,264	0	0	3,144
Construction	0	489	0	2,008	0	0	2,497
Operations	0	1	390	256	0	0	647
Environment	59,062	60,944	196,308	314,180	107,258	257,437	995,189
Operation and Maintenance	80,920	116,451	113,588	153,529	24,770	24,367	513,625
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,023	5,916	8,118	3,666	0	0	23,723
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,963	409,377	501,999	171,288	281,804	2,034,068
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Financing Entry							0
Revenue From Land Sales	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Appropriation Request	230,636	438,963	392,772	485,875	150,699	288,177	1,987,123
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	62,098
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	21,739
Construction	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	21,739
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	957,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	978,891
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,973	28,360	39,260	0	498,386
Family Housing	0	260	(2,326)	(1,920)	(6,943)	(7,666)	(18,595)
Construction	0	489	0	2,008	0	0	2,497
Operations	0	(229)	(2,326)	(3,928)	(6,943)	(7,666)	(21,092)
Environment	59,062	60,944	196,308	314,180	107,258	257,437	995,189
Operation and Maintenance	78,423	104,497	(661)	(38,475)	(246,725)	(278,488)	(381,429)
Military Personnel	0	0	0	0	0	0	0
Other	6,023	5,916	8,118	3,666	0	0	23,723
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Revenue From Land Sales (-)	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,780	275,807	289,687	(127,739)	(22,344)	1,070,330

* \$15,452 Funded in FY95

Exhibit BC-02

**BASE REALIGNMENT AND CLOSURE 95
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST
ARMY / ARMY ROLL-UP
(DOLLARS IN THOUSANDS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL FY 02-09</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>									
Military Construction	0	0	0	0	0	0	0	8,400	8,400
Planning and Design	0	0	0	0	0	0	0	240	240
Environmental	156,848	162,922	64,500	95,124	107,095	121,386	96,993	87,253	892,121
Operation and Maintenance	20,817	18,456	10,050	8,155	10,449	8,207	8,256	6,818	91,208
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL COSTS	177,665	181,378	74,550	103,279	117,544	129,593	105,249	102,711	991,968
Homeowners Assistance Program	351	(14,835)	(1,000)	0	0	0	0	0	(15,484)
Revenue From Land Sales	(7,696)	(7,720)	0	0	(6,650)	(12,880)	(1,364)	0	(36,310)
Appropriation Request	170,320	158,823	73,550	103,279	110,894	116,713	103,885	102,711	940,175

	<u>FY 2010</u>	<u>FY 2011 *</u>	<u>FY 2012</u>	<u>TOTAL FY 02-12</u>
<u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS</u>				
Military Construction	0	0	0	8,400
Planning and Design	0	0	0	240
Environmental	136,905	68,379	66,072	1,163,477
Operation and Maintenance	5,315	70,344	4,644	171,511
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	142,220	138,723	70,716	1,343,627
Homeowners Assistance Program	0	0	0	(15,484)
Revenue From Land Sales	0	0	0	(36,310)
Appropriation Request	142,220	138,723	70,716	1,291,834

* The FY11 President's Budget request is \$73,600; however, this total reflects the FY10 enacted amount due to the FY 11 Continuing Resolution Authority.